

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 9,414,980,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 2,214,943,000	P 1,877,974,000	P 149,575,000	P 6,652,252,000
30000000000000	Operations	1,226,641,000	1,526,487,000	9,600,000	2,762,728,000
SENATE LEGISLATIVE PROGRAM		1,226,641,000	1,526,487,000	9,600,000	2,762,728,000
Total, Program(s)		P 3,441,584,000	P 3,384,461,000	P 159,175,000	P 6,985,220,000
B. PROJECTS					
LOCALLY-FUNDED PROJECT(S)			20,000,000	2,409,760,000	2,429,760,000
Total, Project(s)			20,000,000	2,409,760,000	2,429,760,000
TOTAL NEW APPROPRIATIONS		P 3,441,584,000	P 3,404,461,000	P 2,568,935,000	P 9,414,980,000
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Special Provision(s)

1. Second Congressional Commission On Education (EDCOM II). The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the EDCOM II pursuant to R.A. No. 11899.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				

2 GENERAL APPROPRIATIONS ACT, FY 2023

100000100001000	General management and supervision	P 1,947,967,000	P 1,857,974,000	P 149,575,000	P 3,955,516,000
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100000100002000	Administration of Personnel Benefits	266,976,000			266,976,000
	Sub-total, General Administration and Support	2,214,943,000	1,857,974,000	149,575,000	4,222,492,000
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300000000000000	Operations				
310100000000000	SENATE LEGISLATIVE PROGRAM	1,226,641,000	1,526,487,000	9,600,000	2,762,728,000
310100100001000	Legislation of Laws and Other Related Activities	1,226,641,000	1,526,487,000	9,600,000	2,762,728,000
	Sub-total, Operations	1,226,641,000	1,526,487,000	9,600,000	2,762,728,000
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	Total, Program(s)	3,441,584,000	3,384,461,000	159,175,000	6,985,220,000
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Projects

Locally-Funded Project(s)

100000200001000	Senate Relocation		20,000,000	2,409,760,000	2,429,760,000
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	Sub-total, Locally-Funded Project(s)		20,000,000	2,409,760,000	2,429,760,000
	Total, Project(s)		20,000,000	2,409,760,000	2,429,760,000
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TOTAL NEW APPROPRIATIONS		P 3,441,584,000	P 3,404,461,000	P 2,568,935,000	P 9,414,980,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,504,847

Total Permanent Positions

1,504,847

Other Compensation Common to All

Personnel Economic Relief Allowance

46,272

Representation Allowance

31,116

Transportation Allowance

31,116

Clothing and Uniform Allowance

11,568

Honoraria

1,200

Mid-Year Bonus - Civilian

125,404

Year End Bonus

125,404

Cash Gift

9,640

Productivity Enhancement Incentive

9,640

Step Increment

3,762

Total Other Compensation Common to All

395,122

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	238,976
Lump-sum for Personnel Services	1,171,479
Total Other Compensation for Specific Groups	1,410,455

Other Benefits	
PAG-IBIG Contributions	2,313
PhilHealth Contributions	28,470
Employees Compensation Insurance Premiums	2,313
Terminal Leave	28,000
Total Other Benefits	61,096

Non-Permanent Positions	70,064

Total Personnel Services	3,441,584

Maintenance and Other Operating Expenses	
Travelling Expenses	500,947
Training and Scholarship Expenses	8,606
Supplies and Materials Expenses	117,122
Utility Expenses	63,170
Communication Expenses	46,403
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	331,942
Professional Services	164,304
General Services	56,525
Repairs and Maintenance	29,056
Taxes, Insurance Premiums and Other Fees	6,374
Other Maintenance and Operating Expenses	
Advertising Expenses	8,586
Printing and Publication Expenses	6,691
Representation Expenses	132,749
Transportation and Delivery Expenses	782
Rent/Lease Expenses	439,499
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	18,974
Other Maintenance and Operating Expenses	1,470,784
Total Maintenance and Other Operating Expenses	3,404,461

TOTAL CURRENT OPERATING EXPENDITURES	6,846,045

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	1,565,000
Machinery and Equipment Outlay	489,175
Transportation Equipment Outlay	41,000
Furniture, Fixtures and Books Outlay	239,000
Other Property Plant and Equipment Outlay	15,000
Intangible Assets Outlay	10,000
Total Capital Outlays	2,568,935

TOTAL NEW APPROPRIATIONS	9,414,980
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