

XXXIV. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 5,737,340,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 1,189,890,000	P 423,634,000	P	P 1,613,524,000
3000000000000000	Operations	2,343,577,000	394,632,000	101,056,000	2,839,2650,000
	ELECTION ADMINISTRATION PROGRAM	2,283,681,000	393,527,000	101,056,000	2,778,264,000
	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	59,896,000	1,105,000		61,001,000
	Total, Regular Programs	P 3,533,467,000	P 818,266,000	P 101,056,000	P 4,452,789,000
B. PROJECT(S)					
	Locally-Funded Project(s)	2,998,000	31,553,000	1,250,000,000	1,284,551,000
	Total, Project(s)	2,998,000	31,553,000	1,250,000,000	1,284,551,000
	TOTAL NEW APPROPRIATIONS	P 3,536,465,000	P 849,819,000	P 1,351,056,000	P 5,737,340,000
		=====	=====	=====	=====

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 571,678,000	P 423,634,000		P 995,312,000
	National Capital Region (NCR)	571,678,000	423,634,000		995,312,000
	Central Office	571,678,000	423,634,000		995,312,000
100000100002000	Administration of Personnel Benefits	618,212,000			618,212,000
	National Capital Region (NCR)	618,212,000			618,212,000
	Central Office	618,212,000			618,212,000
	Sub-total, General Administration and Support	1,189,890,000	423,634,000		1,613,524,000
3000000000000000	Operations				
3101000000000000	ELECTION ADMINISTRATION PROGRAM	2,283,681,000	393,527,000	101,056,000	2,778,264,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	16,893,000	903,000		17,796,000
310101100001000	Conduct of voter's education and information campaign print/radio/television and social media	16,893,000	903,000		17,796,000
	National Capital Region (NCR)	16,893,000	903,000		17,796,000
	Central Office	16,893,000	903,000		17,796,000
3101020000000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,266,788,000	392,624,000	101,056,000	2,760,468,000

310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	23,410,000	2,145,000		25,555,000
		-----	-----		-----
	National Capital Region (NCR)	23,410,000	2,145,000		25,555,000
		-----	-----		-----
	Central Office	23,410,000	2,145,000		25,555,000
310102100002000	Development of software system and procedures	33,699,000	307,381,000	101,056,000	442,136,000
		-----	-----	-----	-----
	National Capital Region (NCR)	33,699,000	307,381,000	101,056,000	442,136,000
		-----	-----	-----	-----
	Central Office	33,699,000	307,381,000	101,056,000	442,136,000
310102100003000	Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	14,676,000	581,000		15,257,000
		-----	-----		-----
	National Capital Region (NCR)	13,705,000	581,000		14,286,000
		-----	-----		-----
	Central Office	13,705,000	581,000		14,286,000
	Region XII - SOCCSKSARGEN	971,000			971,000
		-----			-----
	Regional Office - XII	971,000			971,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	2,164,026,000	81,580,000		2,245,606,000
		-----	-----		-----
	National Capital Region (NCR)	120,930,000	15,940,000		136,870,000
		-----	-----		-----
	Central Office	21,079,000			21,079,000
	Regional Office - NCR	99,851,000	15,940,000		115,791,000
	Region I - Ilocos	140,498,000	4,248,000		144,746,000
		-----	-----		-----
	Regional Office - I	140,498,000	4,248,000		144,746,000
	Cordillera Administrative Region (CAR)	96,084,000	3,288,000		99,372,000
		-----	-----		-----
	Regional Office - CAR	96,084,000	3,288,000		99,372,000
	Region II - Cagayan Valley	111,013,000	3,171,000		114,184,000
		-----	-----		-----
	Regional Office - II	111,013,000	3,171,000		114,184,000

Region III - Central Luzon	173,315,000	5,170,000	178,485,000
Regional Office - III	173,315,000	5,170,000	178,485,000
Region IVA - CALABARZON	191,538,000	7,353,000	198,891,000
Regional Office - IVA	191,538,000	7,353,000	198,891,000
Region IVB - MIMAROPA	89,378,000	2,848,000	92,226,000
Regional Office - IVB	89,378,000	2,848,000	92,226,000
Region V - Bicol	156,282,000	3,838,000	160,120,000
Regional Office - V	156,282,000	3,838,000	160,120,000
Region VI - Western Visayas	180,020,000	4,771,000	184,791,000
Regional Office - VI	180,020,000	4,771,000	184,791,000
Region VII - Central Visayas	164,080,000	5,186,000	169,266,000
Regional Office - VII	164,080,000	5,186,000	169,266,000
Region VIII - Eastern Visayas	171,485,000	4,636,000	176,121,000
Regional Office - VIII	171,485,000	4,636,000	176,121,000
Region IX - Zamboanga Peninsula	90,852,000	3,666,000	94,518,000
Regional Office - IX	90,852,000	3,666,000	94,518,000
Region X - Northern Mindanao	118,115,000	3,694,000	121,809,000
Regional Office - X	118,115,000	3,694,000	121,809,000
Region XI - Davao	72,136,000	3,497,000	75,633,000
Regional Office - XI	72,136,000	3,497,000	75,633,000
Region XII - SOCCSKSARGEN	200,038,000	6,853,000	206,891,000
Regional Office - BARMM	127,766,000	3,413,000	131,179,000
Regional Office - XII	72,272,000	3,440,000	75,712,000
Region XIII - CARAGA	88,262,000	3,421,000	91,683,000
Regional Office - XIII	88,262,000	3,421,000	91,683,000
310102100005000 Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	30,977,000	937,000	31,914,000

	National Capital Region (NCR)	30,977,000	937,000		31,914,000
		-----	-----		-----
	Central Office	30,977,000	937,000		31,914,000
31020000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	59,896,000	1,105,000		61,001,000
		-----	-----		-----
310200100001000	Legal research and issuance of rulings and opinions	10,629,000	363,000		10,992,000
		-----	-----		-----
	National Capital Region (NCR)	10,629,000	363,000		10,992,000
		-----	-----		-----
	Central Office	10,629,000	363,000		10,992,000
310200100002000	Investigation and prosecution of violations of election laws	16,255,000	137,000		16,392,000
		-----	-----		-----
	National Capital Region (NCR)	16,255,000	137,000		16,392,000
		-----	-----		-----
	Central Office	16,255,000	137,000		16,392,000
310200100003000	Processing and control of election records/paraphernalia subject to contests	4,583,000	72,000		4,655,000
		-----	-----		-----
	National Capital Region (NCR)	4,583,000	72,000		4,655,000
		-----	-----		-----
	Central Office	4,583,000	72,000		4,655,000
310200100004000	Hearing/Trial of cases	28,429,000	533,000		28,962,000
		-----	-----		-----
	National Capital Region (NCR)	28,429,000	533,000		28,962,000
		-----	-----		-----
	Central Office	28,429,000	533,000		28,962,000
Sub-total, Operations		2,343,577,000	394,632,000	101,056,000	2,839,265,000
		-----	-----	-----	-----
Total, Regular Programs	P	3,533,467,000	P 818,266,000	P 101,056,000	P 4,452,789,000
		-----	-----	-----	-----
Project(s)					
Locally-Funded Project(s)					
310102200012000	Overseas Absentee Voting Continuing Registration	1,825,000	21,537,000		23,362,000
		-----	-----		-----
	National Capital Region (NCR)	1,825,000	21,537,000		23,362,000
		-----	-----		-----
	Central Office	1,825,000	21,537,000		23,362,000
310102200013000	Construction of Main and Integrated Field Office Building			1,250,000,000	1,250,000,000
				-----	-----
	National Capital Region (NCR)			1,250,000,000	1,250,000,000
				-----	-----
	Central Office			1,250,000,000	1,250,000,000

310102200014000	Recall, Special Elections, Referenda and Initiatives	1,173,000	10,016,000		11,189,000
		-----	-----		-----
	National Capital Region (NCR)	1,173,000	10,016,000		11,189,000
		-----	-----		-----
	Central Office	1,173,000	10,016,000		11,189,000
		-----	-----		-----
	Sub-total, Locally-Funded Project(s)	2,998,000	31,553,000	1,250,000,000	1,284,551,000
		-----	-----	-----	-----
	Total, Project(s)	2,998,000	31,553,000	1,250,000,000	1,284,551,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 3,536,465,000	P 849,819,000	P 1,351,056,000	P 5,737,340,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,963,132

Total Permanent Positions

1,963,132

Other Compensation Common to All

Personnel Economic Relief Allowance

115,008

Representation Allowance

11,010

Transportation Allowance

11,010

Clothing and Uniform Allowance

28,752

Honoraria

2,998

Mid-Year Bonus - Civilian

163,596

Year End Bonus

163,596

Cash Gift

23,960

Productivity Enhancement Incentive

23,960

Step Increment

4,905

Total Other Compensation Common to All

548,795

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

522,058

Total Other Compensation for Specific Groups

522,058

Other Benefits

PAG-IBIG Contributions

5,750

PhilHealth Contributions

42,645

Employees Compensation Insurance Premiums

5,750

Terminal Leave

96,154

Total Other Benefits

150,299

Other Personnel Benefits	
Pension, Civilian Personnel	98,046
Total Other Personnel Benefits	98,046

Non-Permanent Positions	254,135

Total Personnel Services	3,536,465

Maintenance and Other Operating Expenses	
Travelling Expenses	33,094
Training and Scholarship Expenses	38,938
Supplies and Materials Expenses	150,318
Utility Expenses	46,779
Communication Expenses	102,689
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,842
Professional Services	87,510
General Services	43,437
Repairs and Maintenance	141,189
Taxes, Insurance Premiums and Other Fees	8,654
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	917
Representation Expenses	12,118
Transportation and Delivery Expenses	16,806
Rent/Lease Expenses	76,853
Subscription Expenses	17,636
Donations	1,002
Other Maintenance and Operating Expenses	64,366
Total Maintenance and Other Operating Expenses	849,819

TOTAL CURRENT OPERATING EXPENDITURES	4,386,284

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	530
Buildings and Other Structures	1,250,000
Machinery and Equipment Outlay	100,526
Total Capital Outlays	1,351,056

TOTAL NEW APPROPRIATIONS	5,737,340
	=====

GENERAL SUMMARY
 COMMISSION ON ELECTIONS

Current Operating Expenditures				
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. COMMISSION ON ELECTIONS	P 3,536,465,000	P 849,819,000	P 1,351,056,000	P 5,737,340,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 3,536,465,000	P 849,819,000	P 1,351,056,000	P 5,737,340,000