

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 34,958,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 8,620,000	P 7,243,000		P 15,863,000
3000000000000000	Operations	6,308,000	12,787,000		19,095,000
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	HUMAN RIGHTS EDUCATION PROGRAM	6,308,000	12,787,000		19,095,000
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	TOTAL NEW APPROPRIATIONS	P 14,928,000	P 20,030,000		P 34,958,000
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Special Provision(s)

1. Release of Trust Receipts. Pursuant to Section 26 of R. A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Thirty Six Million Ninety Eight Thousand Five Hundred Eighty Six Pesos and Ninety Four Centavos (P536,098,586.94) as of August 31, 2022, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) reparation fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. Reporting and Posting Requirements. The HRVVMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
REGULAR PROGRAMS							
10000000000000	General Administration and Support						
10000100001000	General Management and Supervision	P	8,620,000	P	7,243,000		P 15,863,000
Sub-total, General Administration and Support				8,620,000	7,243,000		15,863,000
30000000000000 Operations							
31010000000000	HUMAN RIGHTS EDUCATION PROGRAM		6,308,000		12,787,000		19,095,000
310100100001000	Memorialization of the Lessons of the Martial Law Atrocities		6,308,000		12,787,000		19,095,000
Sub-total, Operations				6,308,000	12,787,000		19,095,000
TOTAL NEW APPROPRIATIONS		P	14,928,000	P	20,030,000		P 34,958,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,480

Total Permanent Positions

11,480

Other Compensation Common to All

Personnel Economic Relief Allowance

456

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

114

Mid-Year Bonus - Civilian

957

Year End Bonus

957

Cash Gift

95

Productivity Enhancement Incentive

95

Step Increment

29

Total Other Compensation Common to All

3,159

Other Benefits	
PAG-IBIG Contributions	23
PhilHealth Contributions	243
Employees Compensation Insurance Premiums	23
Total Other Benefits	289

Total Personnel Services	14,928

Maintenance and Other Operating Expenses	
Travelling Expenses	1,189
Training and Scholarship Expenses	3,115
Supplies and Materials Expenses	2,107
Utility Expenses	834
Communication Expenses	491
Professional Services	3,630
General Services	3,324
Other Maintenance and Operating Expenses	
Advertising Expenses	35
Printing and Publication Expenses	105
Representation Expenses	88
Rent/Lease Expenses	5,006
Subscription Expenses	106
Total Maintenance and Other Operating Expenses	20,030

TOTAL CURRENT OPERATING EXPENDITURES	34,958

TOTAL NEW APPROPRIATIONS	34,958
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