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|--|-------------|-------------|
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | 241,663,000 | 241,663,000 |
| | ----- | ----- |
| Total, Regular Programs | 564,004,000 | 564,004,000 |
| | ----- | ----- |

B. PROJECT(S)

| | | |
|---------------------------|---------------|---------------|
| Locally-Funded Project(s) | 117,990,000 | 117,990,000 |
| | ----- | ----- |
| Total, Project(s) | 117,990,000 | 117,990,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 681,994,000 | P 681,994,000 |
| | ===== | ===== |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|---|--------------------|---------------|
| | | ----- | | | |
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | EDUCATION AND TRAINING PROGRAM | P 322,341,000 | | | P 322,341,000 |
| | | ----- | | | ----- |
| 310100100001000 | Public Management and Development Program (PMDP) | | 176,054,000 | | 176,054,000 |
| 310100100002000 | Support to the projects and programs of the Productivity Development Center | | 22,000,000 | | 22,000,000 |
| 310100100003000 | Education and Training Capability Building Seminar | | 78,287,000 | | 78,287,000 |
| 310100100008000 | Adaptive Governance and Innovation for Local Executives (AGILE) Program (Phase II) | | 20,000,000 | | 20,000,000 |
| 310100100009000 | Massive Open Online Courses on Data Science and Analytics (SPARTA) | | 10,000,000 | | 10,000,000 |
| 310100100010000 | Support for the Academic Programs of the Graduate School of Public and Development Management | | 11,000,000 | | 11,000,000 |

| | | | |
|--------------------------------------|---|---------------|---------------|
| 310100100011000 | Capability Development Program on Environmental Governance and Management for Resiliency and Future Readiness of Local Policy Makers | 5,000,000 | 5,000,000 |
| 310200000000000 | RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | 241,663,000 | 241,663,000 |
| 310200100001000 | Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS) | 28,053,000 | 28,053,000 |
| 310200100002000 | Center for Excellence on Public Sector Productivity | 42,579,000 | 42,579,000 |
| 310200100003000 | Modernizing Government Regulations (MGR) for National Competitiveness and Productivity | 34,095,000 | 34,095,000 |
| 310200100004000 | Government Quality Management Program (GQMP) | 80,600,000 | 80,600,000 |
| 310200100006000 | Research Programs of the Graduate School of Public and Development Management | 3,214,000 | 3,214,000 |
| 310200100005000 | Research on the Sustainable Development Goals and Futures Thinking | 29,122,000 | 29,122,000 |
| 310200100007000 | Center for Excellence for Data Science and Analytics (CEDSA) | 3,500,000 | 3,500,000 |
| 310200100008000 | Smart and Creative Communities Program | 10,500,000 | 10,500,000 |
| 310200100009000 | Foresight and Anticipatory Governance Program | 10,000,000 | 10,000,000 |
| Sub-total, Operations | | 564,004,000 | 564,004,000 |
| Total, Programs | | 564,004,000 | 564,004,000 |
| PROJECT(S) | | | |
| Locally-Funded Project(s) | | | |
| 310100200003000 | DAP Idea Generation Hub | 18,358,000 | 18,358,000 |
| 310100200008000 | Construction of New Training Building in Tagaytay | 99,632,000 | 99,632,000 |
| Sub-total, Locally-Funded Project(s) | | 117,990,000 | 117,990,000 |
| Total, Project(s) | | 117,990,000 | 117,990,000 |
| TOTAL NEW APPROPRIATIONS | | P 681,994,000 | P 681,994,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

681,994

Total Maintenance and Other Operating Expenses

681,994

Total Current Operating Expenditures

681,994

TOTAL NEW APPROPRIATIONS

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