

L. 5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder.....P 456,267,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support		P 205,646,000		P 205,646,000
30000000000000	Operations		250,621,000		250,621,000
	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		250,621,000		250,621,000
	TOTAL NEW APPROPRIATIONS		P 456,267,000		P 456,267,000
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Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision		P 205,646,000		P 205,646,000
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2214 GENERAL APPROPRIATIONS ACT, FY 2023

Sub-total, General Administration and Support	205,646,000	205,646,000
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3000000000000000 Operations		
310100000000000 PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	250,621,000	250,621,000
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310100100002000 Presentation of cultural and artistic events, arts, education and cultural exchange	250,621,000	250,621,000
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Sub-total, Operations	250,621,000	250,621,000
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TOTAL NEW APPROPRIATIONS	P 456,267,000	P 456,267,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

456,267

Total Maintenance and Other Operating Expenses

456,267

Total Current Operating Expenditures

456,267

TOTAL NEW APPROPRIATIONS

456,267

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