

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 40,862,000		P 40,862,000
Sub-total, General Administration and Support			40,862,000		40,862,000
Operations					
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			235,111,000	235,111,000
310100100001000	Ecozone Infrastructure development			235,111,000	235,111,000
Sub-total, Operations				235,111,000	235,111,000
TOTAL NEW APPROPRIATIONS			P 40,862,000	P 235,111,000	P 275,973,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		40,862
Total Maintenance and Other Operating Expenses		40,862
Total Current Operating Expenditures		40,862
Capital Outlays		
Investment Outlay		235,111
Total Capital Outlays		235,111
TOTAL NEW APPROPRIATIONS		275,973