

I.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder..... P 1,053,363,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support		P 162,345,000		P 162,345,000
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Total, Regular Programs		162,345,000		162,345,000
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B. PROJECT(S)				
Locally-Funded Project(s)		891,018,000		891,018,000
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Total, Project(s)		891,018,000		891,018,000
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TOTAL NEW APPROPRIATIONS		P 1,053,363,000		P 1,053,363,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LRTA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision			
	P	162,345,000		P 162,345,000
Sub-total, General Administration and Support		162,345,000		162,345,000
Total, Regular Programs		162,345,000		162,345,000
PROJECT(S)				
Locally-Funded Project(s)				
3101000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM			
		891,018,000		891,018,000
Sub-total, Locally-Funded Project(s)		891,018,000		891,018,000
Total, Project(s)		891,018,000		891,018,000
TOTAL NEW APPROPRIATIONS		P 1,053,363,000		P 1,053,363,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,053,363
Total Maintenance and Other Operating Expenses		1,053,363
Total Current Operating Expenditures		1,053,363
TOTAL NEW APPROPRIATIONS		1,053,363