

D.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 2,086,078,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
30000000000000000000 Operations		P 1,618,078,000		P 1,618,078,000
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HOSPITAL SERVICES PROGRAM		1,450,443,000		1,450,443,000

TRAINING AND RESEARCH DEVELOPMENT PROGRAM	167,635,000	167,635,000
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Total, Regular Programs	1,618,078,000	P 1,618,078,000
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 B. PROJECT(S)		
Locally-Funded Project(s)	468,000,000	468,000,000
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Total, Project(s)	468,000,000	468,000,000
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TOTAL NEW APPROPRIATIONS	P 2,086,078,000	P 2,086,078,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
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		Total		
		-----		
REGULAR PROGRAMS				
3000000000000000	Operations			
3101000000000000	HOSPITAL SERVICES PROGRAM	P 1,450,443,000		1,450,443,000
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310100100001000	Assistance to indigent patients	1,450,443,000		1,450,443,000
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM	167,635,000		167,635,000
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310200100001000	Conduct of research and development activities	5,345,000		5,345,000
310200100002000	Education and training for health professionals	162,290,000		162,290,000
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Sub-total, Operations		1,618,078,000		1,618,078,000
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Total, Regular Programs		1,618,078,000		1,618,078,000
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PROJECT(S)

Locally-Funded Project(s)

310100200009000	Replacement of Old MRI and CT-Scan	425,000,000	425,000,000
310100200010000	Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)	43,000,000	43,000,000
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	Sub-total, Locally-Funded Project(s)	468,000,000	468,000,000
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	Total, Project(s)	468,000,000	468,000,000
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	TOTAL NEW APPROPRIATIONS	P 2,086,078,000	P 2,086,078,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,086,078
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Total Maintenance and Other Operating Expenses	2,086,078
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Total Current Operating Expenditures	2,086,078
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TOTAL NEW APPROPRIATIONS	2,086,078
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