

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program and projects, as indicated hereunder..... P 1,686,442,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
3000000000000000	Operations		P 1,386,442,000		P 1,386,442,000
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	HOSPITAL SERVICES PROGRAM		1,386,442,000		P 1,386,442,000
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	Total, Regular Programs		1,386,442,000		P 1,386,442,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		300,000,000		300,000,000
			-----		-----
	Total, Project(s)		300,000,000		300,000,000
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	TOTAL NEW APPROPRIATIONS		P 1,686,442,000		P 1,686,442,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	HOSPITAL SERVICES PROGRAM		P 1,386,442,000		1,386,442,000
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310100100001000	Assistance to indigent patients		1,386,442,000		1,386,442,000
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	Sub-total, Operations		1,386,442,000		1,386,442,000
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Total , Regular Programs	1,386,442,000	1,386,442,000
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PROJECT(S)		
Locally-Funded Project(s)		
310100200003000 Construction of Out-Patient Department (OPD) Building	300,000,000	300,000,000
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Sub-total , Locally-Funded Project(s)	300,000,000	300,000,000
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Total , Project(s)	300,000,000	300,000,000
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TOTAL NEW APPROPRIATIONS	P 1,686,442,000	P 1,686,442,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,686,442

Total Maintenance and Other Operating Expenses

1,686,442

Total Current Operating Expenditures

1,686,442

TOTAL NEW APPROPRIATIONS

1,686,442

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