

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder.....P 835,211,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
3000000000000000 Operations	P	835,211,000		P 835,211,000
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HOSPITAL SERVICES PROGRAM		835,211,000		835,211,000
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TOTAL NEW APPROPRIATIONS	P	835,211,000		P 835,211,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	HOSPITAL SERVICES PROGRAM	P	835,211,000		P 835,211,000
310100100001000	Assistance to indigent patients		835,211,000		835,211,000
Sub-total, Operations			835,211,000		835,211,000
TOTAL NEW APPROPRIATIONS		P	835,211,000		P 835,211,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			835,211
Total Maintenance and Other Operating Expenses			835,211
Total Current Operating Expenditures			835,211
TOTAL NEW APPROPRIATIONS			835,211