

A. 3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 40,862,765,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P 8,606,400,000		P 8,606,400,000
2000000000000000	Support to Operations		2,159,733,000	2,159,733,000
3000000000000000	Operations		22,019,438,000	22,019,438,000
	IRRIGATION SYSTEMS RESTORATION PROGRAM		21,093,631,000	21,093,631,000
	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		925,807,000	925,807,000
	Total, Regular Programs	P 32,785,571,000		P 32,785,571,000
		-----		-----
B. PROJECT(S)				
	Locally-Funded Project(s)		7,902,194,000	7,902,194,000
	Foreign-Assisted Project(s)		175,000,000	175,000,000
	Total, Project(s)		8,077,194,000	8,077,194,000
			-----	-----
	TOTAL NEW APPROPRIATIONS	P 40,862,765,000		P 40,862,765,000
		=====		=====

Special Provision(s)

- Subsidy for Operating Requirements. The amount of Eight Billion One Hundred Seventy Five Million Two Hundred Twenty Four Thousand Pesos (P8,175,224,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.
 In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.
- Right-of-Way and Feasibility Studies. The amounts of Thirty Million Pesos (P30,000,000) and Four Hundred Million Three Hundred Seventy Four Thousand Pesos (P400,374,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.
 Release of funds shall be subject to the guidelines issued by NIA for the purpose.
- Comprehensive Agrarian Reform Program. The amount of Nine Hundred Twenty Five Million Eight Hundred Seven Thousand Pesos (P925,807,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the program beneficiaries development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty Two Billion Eight Hundred Sixty Four Million Ninety Nine Thousand Pesos (P22,864,099,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Five Hundred Eighty Nine Million Six Hundred Two Thousand Pesos (P2,589,602,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Subsidy for Quick Response Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation program activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 8,175,224,000		P 8,175,224,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		431,176,000		431,176,000
Sub-total, General Administration and Support			8,606,400,000		8,606,400,000

2000000000000000	Support to Operations		
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	30,000,000	30,000,000
200000100002000	Heavy Equipment Procurement for Irrigation System	776,000,000	776,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	400,374,000	400,374,000
200000100005000	Irrigation Management Transfer Support Services - Proper	396,442,000	396,442,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	256,917,000	256,917,000
200000100010000	Quick Response Fund	300,000,000	300,000,000
	Sub-total, Support to Operations	2,159,733,000	2,159,733,000
3000000000000000	Operations		
3101000000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM	21,093,631,000	21,093,631,000
3101010000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM	13,052,525,000	13,052,525,000
310101100009000	Climate Change Adaptation Works (NIS)	2,632,330,000	2,632,330,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	1,272,790,000	1,272,790,000
310101100018000	Restoration of National Irrigation Systems	2,638,845,000	2,638,845,000
310101100019000	Repair of National Irrigation Systems (NIS)	6,488,560,000	6,488,560,000
310101100024000	Mindanao Irrigation Development Project	20,000,000	20,000,000
3101020000000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	7,460,698,000	7,460,698,000
310102100005000	Restoration of Communal Irrigation Systems	2,811,278,000	2,811,278,000
310102100006000	Repair of Communal Irrigation Systems (CIS)	4,649,420,000	4,649,420,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	580,408,000	580,408,000
310106100004000	Repair of Pump Irrigation Systems	580,408,000	580,408,000
3102000000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	925,807,000	925,807,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	925,807,000	925,807,000

310206100001000	Comprehensive Agrarian Reform Program - Irrigation Component (CARP - IC)	925,807,000	925,807,000
		-----	-----
	Sub-total, Operations	22,019,438,000	22,019,438,000
		-----	-----
	Total, Regular Programs	32,785,571,000	32,785,571,000
		-----	-----

PROJECT(S)

Locally-Funded Project(s)

310201200001000	Dibuluan River Irrigation Project, Isabela	50,000,000	50,000,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	46,787,000	46,787,000
310201200011000	Bulao Irrigation Project, Northern Samar (formerly HCAAP)	68,000,000	68,000,000
310201200014000	Malinao Dam Improvement Project, Bohol	5,000,000	5,000,000
310201200017000	Hagbay Irrigation Project, Northern Samar (formerly HCAAP)	56,500,000	56,500,000
310201200018000	Pinipisakan Irrigation Project, Northern Samar (formerly HCAAP)	130,000,000	130,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	10,000,000	10,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capi	10,000,000	10,000,000
310201200036000	Balog-Balog Multipurpose Project Phase II, Tarlac	789,049,000	789,049,000
310201200058000	Pangasinan Irrigation Project, Bayambang, Pangasinan	20,000,000	20,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000,000	50,000,000
310201200038000	Bugko Irrigation Project, Northern Samar	45,000,000	45,000,000
310201200040000	Tanjay-Bais River Irrigation Project	148,037,000	148,037,000
310201200041000	Manat Irrigation Project, Compostella Valley	150,000,000	150,000,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
310201200048000	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000,000	10,000,000
310201200049000	Ditsaan-Ramain River Irrigation Project, Lanao del Sur	68,908,000	68,908,000

310201200050000	Upl Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
310201200051000	Lison Valley IP, Pagadian City Zamboanga Del Sur	35,000,000	35,000,000
310201200052000	Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
310201200053000	Gaulan Irrigation Project (formerly Lower Si buguey I RIS Extension Project), Zamboanga Si bugay	18,595,000	18,595,000
310201200054000	Imelda Irrigation Project (formerly Lower Si buguey II RIS Extension Project), Zamboanga Si bugay	100,000,000	100,000,000
310201200055000	Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
310201200056000	Lusod Integrated National Irrigation Project, Quirino	50,000,000	50,000,000
310201200057000	Ilocos Sur Transbasin Project, Ilocos Sur	10,000,000	10,000,000
310202200006000	Establishment of Pump Irrigation Project (EPIP)	1,720,984,000	1,720,984,000
310203200005000	Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	100,000,000	100,000,000
310203200007000	Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	124,638,000	124,638,000
310203200008000	Bagtíngon Small Reservoir Irrigation Project (SRIP), Marinduque	150,000,000	150,000,000
310203200014000	Hi bulangan Small Reservoir Irrigation Project Northern Leyte	164,981,000	164,981,000
310203200015000	Santa Rita Small Reservoir Irrigation Project, Western Samar	200,000,000	200,000,000
310203200018000	Bayaoas Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
310203200019000	Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	20,000,000	20,000,000
310203200020000	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	55,000,000	55,000,000
310203200021000	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	20,000,000	20,000,000
310203200022000	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	10,000,000	10,000,000

310203200023000	Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
310203200025000	Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	56,113,000	56,113,000
310203200026000	Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	200,000,000	200,000,000
310203200027000	Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
310203200028000	Balasiq Small Reservoir Irrigation Project, Isabela	50,000,000	50,000,000
310203200029000	Calapangan Small Reservoir Irrigation Project, Cagayan	50,000,000	50,000,000
310203200030000	Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000,000	15,000,000
310204200001000	Small Irrigation Project (SIP), Nationwide	2,589,602,000	2,589,602,000
	Sub-total, Locally-Funded Project(s)	7,902,194,000	7,902,194,000
Foreign-Assisted Project(s)			
310201300001000	Jalaur River Multi Purpose Project, Stage II, Iloilo (EDCF)	175,000,000	175,000,000
	GoP Counterpart	49,000,000	49,000,000
	Loan Proceeds	126,000,000	126,000,000
	Sub-total, Foreign-Assisted Project(s)	175,000,000	175,000,000
	Total, Project(s)	8,077,194,000	8,077,194,000
	TOTAL NEW APPROPRIATIONS	P 40,862,765,000	P 40,862,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

40,862,765

Total Maintenance and Other Operating Expenses

40,862,765

Total Current Operating Expenditures

40,862,765

TOTAL NEW APPROPRIATIONS

40,862,765