

XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder.....P 856,086,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P	25,043,000	P 25,043,000
2000000000000000	Support to Operations		36,173,000	36,173,000
3000000000000000	Operations		715,911,000	715,911,000
	DAIRY INDUSTRY DEVELOPMENT PROGRAM		715,911,000	715,911,000
	Total, Regular Programs	P	777,127,000	P 777,127,000
B. PROJECT(S)				
	Foreign-Assisted Project(s)		78,959,000	78,959,000
	Total, Project(s)		78,959,000	78,959,000
	TOTAL NEW APPROPRIATIONS	P	856,086,000	P 856,086,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Eight Hundred Fifty Six Million Eighty Six Thousand Pesos (P856,086,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Dairy Herd Build-up. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Six Hundred Forty Nine Million One Hundred Thirty Two Thousand Pesos (P649,132,000) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the amounts of (1) Four Hundred Ninety Eight Million Eight Hundred Seventy Nine Thousand Pesos (P498,879,000) will be used for the procurement of imported dairy animals and production of local dairy animals through the establishment of an NDA-operated nucleus dairy farm and (2) One Hundred Thirteen Million Five Hundred Twenty Nine Thousand Pesos (P113,529,000) shall be used for the (a) procurement of dairy animals; (b) production of local dairy animals;

(c) dairy animal health services; (d) dairy animal nutritional services; and (e) enhancement/development of dairy farms and other dairy facilities: PROVIDED, FURTHER, That climate change adaptation projects will be implemented including assistance on solar power installation in dairy farms assisted by the National Dairy Authority, installation of biogas digesters to manage methane gas emissions, and vermicomposting to also manage dairy animal manure and convert them into more useful byproducts such as fertilizers: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for dairy animals.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 25,043,000		P 25,043,000
Sub-total, General Administration and Support			25,043,000		25,043,000
Support to Operations					
20000000000000	Industry support program		36,173,000		36,173,000
Sub-total, Support to Operations			36,173,000		36,173,000
Operations					
31010000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		715,911,000		715,911,000
310100100001000	Dairy herd build-up		649,132,000		649,132,000
310100100002000	Dairy enterprise development		66,779,000		66,779,000
Sub-total, Operations			715,911,000		715,911,000
Total, Regular Programs			P 777,127,000		P 777,127,000
PROJECT(S)					
Foreign-Assisted Project(s)					
310100300002000	Intensified Community-Based Dairy Enterprise Development		78,959,000		78,959,000
	Loan Proceeds		78,959,000		78,959,000
Sub-total, Foreign-Assisted Project(s)			78,959,000		78,959,000
Total, Project(s)			P 78,959,000		78,959,000

2150 GENERAL APPROPRIATIONS ACT, FY 2023

TOTAL NEW APPROPRIATIONS	P 856,086,000	P 856,086,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	856,086
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Total Maintenance and Other Operating Expenses	856,086
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Total Current Operating Expenditures	856,086
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TOTAL NEW APPROPRIATIONS	856,086
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