

XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder.....P 856,086,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P	25,043,000	P 25,043,000
2000000000000000	Support to Operations		36,173,000	36,173,000
3000000000000000	Operations		715,911,000	715,911,000
	DAIRY INDUSTRY DEVELOPMENT PROGRAM		715,911,000	715,911,000
	Total, Regular Programs	P	777,127,000	P 777,127,000
B. PROJECT(S)				
	Foreign-Assisted Project(s)		78,959,000	78,959,000
	Total, Project(s)		78,959,000	78,959,000
	TOTAL NEW APPROPRIATIONS	P	856,086,000	P 856,086,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Eight Hundred Fifty Six Million Eighty Six Thousand Pesos (P856,086,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Dairy Herd Build-up. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Six Hundred Forty Nine Million One Hundred Thirty Two Thousand Pesos (P649,132,000) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the amounts of (1) Four Hundred Ninety Eight Million Eight Hundred Seventy Nine Thousand Pesos (P498,879,000) will be used for the procurement of imported dairy animals and production of local dairy animals through the establishment of an NDA-operated nucleus dairy farm and (2) One Hundred Thirteen Million Five Hundred Twenty Nine Thousand Pesos (P113,529,000) shall be used for the (a) procurement of dairy animals; (b) production of local dairy animals;

(c) dairy animal health services; (d) dairy animal nutritional services; and (e) enhancement/development of dairy farms and other dairy facilities: PROVIDED, FURTHER, That climate change adaptation projects will be implemented including assistance on solar power installation in dairy farms assisted by the National Dairy Authority, installation of biogas digesters to manage methane gas emissions, and vermicomposting to also manage dairy animal manure and convert them into more useful byproducts such as fertilizers: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for dairy animals.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 25,043,000		P 25,043,000
Sub-total, General Administration and Support			25,043,000		25,043,000
20000000000000 Support to Operations					
200000100002000	Industry support program		36,173,000		36,173,000
Sub-total, Support to Operations			36,173,000		36,173,000
30000000000000 Operations					
310100000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		715,911,000		715,911,000
310100100001000	Dairy herd build-up		649,132,000		649,132,000
310100100002000	Dairy enterprise development		66,779,000		66,779,000
Sub-total, Operations			715,911,000		715,911,000
Total, Regular Programs			P 777,127,000		P 777,127,000
PROJECT(S)					
Foreign-Assisted Project(s)					
310100300002000	Intensified Community-Based Dairy Enterprise Development		78,959,000		78,959,000
	Loan Proceeds		78,959,000		78,959,000
Sub-total, Foreign-Assisted Project(s)			78,959,000		78,959,000
Total, Project(s)			P 78,959,000		78,959,000

TOTAL NEW APPROPRIATIONS	P 856,086,000	P 856,086,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		856,086

Total Maintenance and Other Operating Expenses		856,086

Total Current Operating Expenditures		856,086

TOTAL NEW APPROPRIATIONS		856,086
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A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder.....	P 9,000,000,000
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New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
30000000000000000000 Operations	P 9,000,000,000			P 9,000,000,000
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BUFFER STOCKING PROGRAM		9,000,000,000		9,000,000,000
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TOTAL NEW APPROPRIATIONS	P 9,000,000,000			P 9,000,000,000
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Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Nine Billion Pesos (P9,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.
2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	BUFFER STOCKING PROGRAM		P 9,000,000,000		P 9,000,000,000
310100100001000	Local palay procurement		9,000,000,000		9,000,000,000
Sub-total, Operations			9,000,000,000		9,000,000,000
TOTAL NEW APPROPRIATIONS			P 9,000,000,000		P 9,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		9,000,000
Total Maintenance and Other Operating Expenses		9,000,000
Total Current Operating Expenditures		9,000,000
TOTAL NEW APPROPRIATIONS		9,000,000

A. 3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 40,862,765,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
				Total
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A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support		P 8,606,400,000	P 8,606,400,000
2000000000000000	Support to Operations		2,159,733,000	2,159,733,000
3000000000000000	Operations		22,019,438,000	22,019,438,000
	IRRIGATION SYSTEMS RESTORATION PROGRAM		21,093,631,000	21,093,631,000
	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		925,807,000	925,807,000
	Total, Regular Programs		P 32,785,571,000	P 32,785,571,000
B. PROJECT(S)				
	Locally-Funded Project(s)		7,902,194,000	7,902,194,000
	Foreign-Assisted Project(s)		175,000,000	175,000,000
	Total, Project(s)		8,077,194,000	8,077,194,000
	TOTAL NEW APPROPRIATIONS		P 40,862,765,000	P 40,862,765,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Eight Billion One Hundred Seventy Five Million Two Hundred Twenty Four Thousand Pesos (P8,175,224,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of Thirty Million Pesos (P30,000,000) and Four Hundred Million Three Hundred Seventy Four Thousand Pesos (P400,374,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Nine Hundred Twenty Five Million Eight Hundred Seven Thousand Pesos (P925,807,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the program beneficiaries development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty Two Billion Eight Hundred Sixty Four Million Ninety Nine Thousand Pesos (P22,864,099,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Five Hundred Eighty Nine Million Six Hundred Two Thousand Pesos (P2,589,602,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Subsidy for Quick Response Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation program activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 8,175,224,000		P 8,175,224,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		431,176,000		431,176,000
Sub-total, General Administration and Support			8,606,400,000		8,606,400,000

2000000000000000	Support to Operations		
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	30,000,000	30,000,000
200000100002000	Heavy Equipment Procurement for Irrigation System	776,000,000	776,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	400,374,000	400,374,000
200000100005000	Irrigation Management Transfer Support Services - Proper	396,442,000	396,442,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	256,917,000	256,917,000
200000100010000	Quick Response Fund	300,000,000	300,000,000
	Sub-total, Support to Operations	2,159,733,000	2,159,733,000
3000000000000000	Operations		
3101000000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM	21,093,631,000	21,093,631,000
3101010000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM	13,052,525,000	13,052,525,000
310101100009000	Climate Change Adaptation Works (NIS)	2,632,330,000	2,632,330,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	1,272,790,000	1,272,790,000
310101100018000	Restoration of National Irrigation Systems	2,638,845,000	2,638,845,000
310101100019000	Repair of National Irrigation Systems (NIS)	6,488,560,000	6,488,560,000
310101100024000	Mindanao Irrigation Development Project	20,000,000	20,000,000
3101020000000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	7,460,698,000	7,460,698,000
310102100005000	Restoration of Communal Irrigation Systems	2,811,278,000	2,811,278,000
310102100006000	Repair of Communal Irrigation Systems (CIS)	4,649,420,000	4,649,420,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	580,408,000	580,408,000
310106100004000	Repair of Pump Irrigation Systems	580,408,000	580,408,000
3102000000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	925,807,000	925,807,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	925,807,000	925,807,000

310206100001000	Comprehensive Agrarian Reform Program - Irrigation Component (CARP - IC)	925,807,000	925,807,000
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	Sub-total, Operations	22,019,438,000	22,019,438,000
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	Total, Regular Programs	32,785,571,000	32,785,571,000
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PROJECT(S)

Locally-Funded Project(s)

310201200001000	Dibuluan River Irrigation Project, Isabela	50,000,000	50,000,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	46,787,000	46,787,000
310201200011000	Bulao Irrigation Project, Northern Samar (formerly HCAAP)	68,000,000	68,000,000
310201200014000	Malinao Dam Improvement Project, Bohol	5,000,000	5,000,000
310201200017000	Hagbay Irrigation Project, Northern Samar (formerly HCAAP)	56,500,000	56,500,000
310201200018000	Pinipisakan Irrigation Project, Northern Samar (formerly HCAAP)	130,000,000	130,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	10,000,000	10,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	10,000,000	10,000,000
310201200036000	Balog-Balog Multipurpose Project Phase II, Tarlac	789,049,000	789,049,000
310201200058000	Pangasinan Irrigation Project, Bayambang, Pangasinan	20,000,000	20,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000,000	50,000,000
310201200038000	Bugko Irrigation Project, Northern Samar	45,000,000	45,000,000
310201200040000	Tanjay-Bais River Irrigation Project	148,037,000	148,037,000
310201200041000	Manat Irrigation Project, Compostella Valley	150,000,000	150,000,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
310201200048000	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000,000	10,000,000
310201200049000	Ditsaan-Ramain River Irrigation Project, Lanao del Sur	68,908,000	68,908,000

310201200050000	Upl Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
310201200051000	Lison Valley IP, Pagadian City Zamboanga Del Sur	35,000,000	35,000,000
310201200052000	Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
310201200053000	Gaulan Irrigation Project (formerly Lower Si buguey I RIS Extension Project), Zamboanga Si bugay	18,595,000	18,595,000
310201200054000	Imelda Irrigation Project (formerly Lower Si buguey II RIS Extension Project), Zamboanga Si bugay	100,000,000	100,000,000
310201200055000	Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
310201200056000	Lusod Integrated National Irrigation Project, Quirino	50,000,000	50,000,000
310201200057000	Ilocos Sur Transbasin Project, Ilocos Sur	10,000,000	10,000,000
310202200006000	Establishment of Pump Irrigation Project (EPIP)	1,720,984,000	1,720,984,000
310203200005000	Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	100,000,000	100,000,000
310203200007000	Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	124,638,000	124,638,000
310203200008000	Bagtíngon Small Reservoir Irrigation Project (SRIP), Marinduque	150,000,000	150,000,000
310203200014000	Hibulangan Small Reservoir Irrigation Project Northern Leyte	164,981,000	164,981,000
310203200015000	Santa Rita Small Reservoir Irrigation Project, Western Samar	200,000,000	200,000,000
310203200018000	Bayaoas Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
310203200019000	Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	20,000,000	20,000,000
310203200020000	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	55,000,000	55,000,000
310203200021000	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	20,000,000	20,000,000
310203200022000	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	10,000,000	10,000,000

310203200023000	Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
310203200025000	Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	56,113,000	56,113,000
310203200026000	Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	200,000,000	200,000,000
310203200027000	Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
310203200028000	Balasiq Small Reservoir Irrigation Project, Isabela	50,000,000	50,000,000
310203200029000	Calapangan Small Reservoir Irrigation Project, Cagayan	50,000,000	50,000,000
310203200030000	Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000,000	15,000,000
310204200001000	Small Irrigation Project (SIP), Nationwide	2,589,602,000	2,589,602,000
	Sub-total, Locally-Funded Project(s)	7,902,194,000	7,902,194,000
Foreign-Assisted Project(s)			
310201300001000	Jalaur River Multi Purpose Project, Stage II, Iloilo (EDCF)	175,000,000	175,000,000
	GoP Counterpart	49,000,000	49,000,000
	Loan Proceeds	126,000,000	126,000,000
	Sub-total, Foreign-Assisted Project(s)	175,000,000	175,000,000
	Total, Project(s)	8,077,194,000	8,077,194,000
	TOTAL NEW APPROPRIATIONS	P 40,862,765,000	P 40,862,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	40,862,765
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Total Maintenance and Other Operating Expenses	40,862,765
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Total Current Operating Expenditures	40,862,765
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TOTAL NEW APPROPRIATIONS	40,862,765
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A. 4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 1,159,525,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P	309,758,000	P 309,758,000
3000000000000000	Operations		283,581,000	283,581,000
	COCONUT INDUSTRY DEVELOPMENT PROGRAM		283,581,000	283,581,000
	Total, Regular Programs		593,339,000	593,339,000
B. PROJECT(S)				
	Locally-Funded Project(s)		566,186,000	566,186,000
	Total, Project(s)		566,186,000	566,186,000
	TOTAL NEW APPROPRIATIONS	P	1,159,525,000	P 1,159,525,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Fifty Nine Million Five Hundred Twenty Five Thousand Pesos (P1,159,525,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016. (GENERAL OBSERVATION - President's Veto Message, December 16, 2022, Volume I-B, page 795, R.A. No. 11936)

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	309,758,000		P 309,758,000
Sub-total, General Administration and Support			309,758,000		309,758,000
Operations					
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		283,581,000		283,581,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		222,463,000		222,463,000
310102100001000	Farm Production and Extension Services		222,463,000		222,463,000
31010300000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		61,118,000		61,118,000
310103100001000	Conduct of Coconut Research		61,118,000		61,118,000
Sub-total, Operations			283,581,000		283,581,000
Total, Regular Programs			593,339,000		593,339,000
PROJECT(S)					
Locally-Funded Project(s)					
310102200002000	Coconut Fertilization Project		225,489,000		225,489,000
310102200006000	Coconut Village Development Project		34,487,000		34,487,000
310102200007000	Planting and Replanting of Local Cultivars Project		176,210,000		176,210,000
310201200001000	Smallholders Oil Palm Plantation Development Project		100,000,000		100,000,000
310201200002000	Verification and Upgrading of the National Coconut Farmers Registry System (NCFRS)		30,000,000		30,000,000
Sub-total, Locally-Funded Project(s)			566,186,000		566,186,000
Total, Project(s)			566,186,000		566,186,000
TOTAL NEW APPROPRIATIONS		P	1,159,525,000		P 1,159,525,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,159,525
Total Maintenance and Other Operating Expenses	1,159,525
Total Current Operating Expenditures	1,159,525
TOTAL NEW APPROPRIATIONS	1,159,525

A. 5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects, as indicated hereunder..... P 2,462,762,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROJECT(S)				
Locally-Funded Project(s)		P 2,462,762,000		P 2,462,762,000
TOTAL NEW APPROPRIATIONS		P 2,462,762,000		P 2,462,762,000

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Two Billion Four Hundred Sixty Two Million Seven Hundred Sixty Two Thousand Pesos (P2,462,762,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)		P 2,462,762,000		P 2,462,762,000
Construction/Rehabilitation/Improvement of Fish Ports		2,462,762,000		2,462,762,000
310100200002000 Barangay Abejao, Salcedo, Eastern Samar		100,000,000		100,000,000
310100200003000 Navotas Fish Port Complex, Phase I		517,304,000		517,304,000
310100200004000 Navotas Fish Port Complex, Phase II		766,691,000		766,691,000
310100200005000 General Santos Fish Port Complex		780,294,000		780,294,000
310100200006000 Camaligan Fish Port		101,331,000		101,331,000
310100200007000 Sual Fish Port		197,142,000		197,142,000
Sub-total, Locally-Funded Project(s)		2,462,762,000		2,462,762,000
Total, Project(s)		2,462,762,000		2,462,762,000
TOTAL NEW APPROPRIATIONS		P 2,462,762,000		P 2,462,762,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,462,762
Total Maintenance and Other Operating Expenses	2,462,762
Total Current Operating Expenditures	2,462,762
TOTAL NEW APPROPRIATIONS	2,462,762

A. 6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 650,073,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. PROGRAMS					
1000000000000000	General Administration and Support		P 309,441,000		P 309,441,000
3000000000000000	Operations		340,632,000		340,632,000
			-----		-----
	RESEARCH AND DEVELOPMENT PROGRAM		340,632,000		340,632,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 650,073,000		P 650,073,000
			=====		=====

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Forty Million Six Hundred Thirty Two Thousand Pesos (P340,632,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 309,441,000		P 309,441,000
			-----		-----
	Sub-total, General Administration and Support		309,441,000		309,441,000
			-----		-----

3000000000000000	Operations		
3101000000000000	RESEARCH AND DEVELOPMENT PROGRAM	340,632,000	340,632,000
		-----	-----
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao	340,632,000	340,632,000
		-----	-----
	Sub-total, Operations	340,632,000	340,632,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 650,073,000	P 650,073,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	650,073

Total Maintenance and Other Operating Expenses	650,073

Total Current Operating Expenditures	650,073

TOTAL NEW APPROPRIATIONS	650,073
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A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects, as indicated hereunder..... P 1,000,000,000
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New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. PROJECT(S)				
Locally-Funded Project(s)	P 1,000,000,000			P 1,000,000,000
	-----			-----
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000
	=====			=====

Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridge, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
310100200002000 Construction of Farm-to-Mill Roads		480,800,000		480,800,000
310100200003000 Bridge Construction		19,200,000		19,200,000
310100200005000 Socialized Credit		150,000,000		150,000,000
310100200006000 Block Farm Program		166,224,000		166,224,000
310100200007000 Scholarship		33,776,000		33,776,000
310100200008000 Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,000,000,000		1,000,000,000
Total, Project(s)		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,000,000

Total Maintenance and Other Operating Expenses

1,000,000

Total Current Operating Expenditures

1,000,000

TOTAL NEW APPROPRIATIONS

1,000,000

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