

H. DEPARTMENT OF TRADE AND INDUSTRY**H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of registered locators
2. Number of generated employment
3. Amount of generated investment

25
300
P25 Million

47
1,500
P35 Million

Output Indicators

1. Number of infrastructure projects started
2. Percentage of infrastructure projects implemented in accordance with plans and specifications
3. Number of infrastructure projects completed on schedule

3
100%
1