

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to quality and affordable tertiary pediatric health care services assured

HOSPITAL SERVICES PROGRAM**Outcome Indicators**

1. Mortality rate	not more than 5%	not more than 5%
2. Treatment success rate	not less than 95%	not less than 95%

Output Indicators

1. Hospital acquired infection rate	not more than 5%	not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients served	60%	72%

TRAINING AND RESEARCH DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of trainees who completed the program and passed certifying board exams	50%	60%
2. Percentage of completed medical research presented and published	78%	80%

Output Indicators

1. Number of accredited training program sustained	34	43
2. Percentage of government professionals trained in affiliations and observership training program	40%	54%
3. Percentage of research projects completed within proposed timeframe	100%	100%