

C. DEPARTMENT OF FINANCE

C.1 PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**Fiscal Sustainability Strengthened and Enhanced through
Professionalization of Revenue Personnel**SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM**

Outcome Indicator

1. Percentage of attendees monitored and evaluated

2,400

3,000

Output Indicators

1. No. of competency training program/modules designed/developed

30

50

2. Percentage of existing officials, personnel and local treasurers
attended the seminar, workshops or training program

4,000

5,000

3. Percentage of newly hired employees of the revenue agencies and
newly appointed treasurers passed the relevant basic course conducted

500

50