

H. DEPARTMENT OF TOURISM

H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 27,000,000

New Appropriations, by Program

PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P	27,000,000		P 27,000,000
NATIONAL TOURISM DEVELOPMENT INITIATIVE		27,000,000		27,000,000
TOTAL NEW APPROPRIATIONS	P	27,000,000		P 27,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations

NATIONAL TOURISM DEVELOPMENT INITIATIVE	P	27,000,000	P	27,000,000
PROJECT(S)		----- 27,000,000		----- 27,000,000
Locally-Funded Project(s)		----- 27,000,000		----- 27,000,000
1. Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique		18,000,000		18,000,000
2. Construction of Municipal Food Terminal/ Public Market-San Jose, Antique		3,000,000		3,000,000
3. Construction of Municipal Food Terminal/ Public Market-Pandan, Antique		3,000,000		3,000,000
4. Construction of Municipal Food Terminal/ Public Market-Sibalom, Antique		3,000,000		3,000,000
Sub-total, Operations		----- 27,000,000		----- 27,000,000
TOTAL NEW APPROPRIATIONS	P	----- 27,000,000	P	----- 27,000,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				27,000
Total Maintenance and Other Operating Expenses				----- 27,000
Total Current Operating Expenditures				----- 27,000
TOTAL NEW APPROPRIATIONS				----- 27,000
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