

D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation cooperatives developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Transportation cooperatives developed

TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. % increase in registered cooperatives accredited	450	10.44%
2. % increase in the membership of accredited cooperatives	74,064	10.25%
3. % increase in the total value of assets of all accredited Transport Cooperatives (TC)	4,428,870	10.25%
4. % increase of accredited cooperatives with Certificate of Good Standing	293	20.82%

Output Indicator(s)

1. % of TC processed for accreditation within the prescribed period	36	100%
2. No. of TC development services rendered according to client/s satisfaction and execution standards	1,168	1,414