

IX. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Required energy supply level attained

NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM**Outcome Indicators**

- | | BASELINE | 2020 TARGETS |
|---|----------|--------------|
| 1. Percentage of stakeholders rating the energy plans and programs as acceptable | 85% | 85% |
| 2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans / programs / targets | 75% | 75% |

Output Indicators

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|--|-----------|-----|
| 1. Number of energy plans prepared and updated | 2 | 2 |
| 2. Number of statistical research and studies prepared / updated | 10 | 16 |
| 3. Percentage of project evaluation and monitoring conducted on time | 75% | 80% |
| 4. Number of applications for Certification of Energy Project of National Significance processed/evaluated | 12 (2018) | 40 |

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|---|-----------------------------------|-----|
| 1. Percentage of awareness of the target audience on the promoted message or technical advice | 80% | 80% |
| 2. Percentage of conventional energy projects with satisfactory safety performance | Based on active service contracts | 80% |
| 3. Percentage increase in investments in conventional energy development | Php 20 B | 10% |

Output Indicators

- | | | |
|---|----|-----|
| 1. Number of contracts and / or circulars drafted, prepared and reviewed | 5 | 5 |
| 2. Number of information, education, communication, and other promotional activities conducted on conventional energy development | 10 | 14 |
| 3. Number of monitoring activities / inspections conducted on conventional energy projects | 92 | 117 |

RENEWABLE ENERGY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of renewable energy resources over total energy resource supply	6,959 MW installed capacity	7%
2. Percentage increase in investments in renewable energy development	117 existing plants	42%

Output Indicators

1. Percentage of issuances and permits on renewable energy development issued on time	85%	86%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	37
3. Number of inspection conducted on renewable energy development projects	200	340

DOWNSTREAM ENERGY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Php 52.73B	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	1,983 participants (2018)	0.80%

Output Indicators

1. Number of issued permits/ accreditations/ acknowledgements/endorsements and reports submitted	2,000	2,803
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector	20	12
3. Number of downstream oil and gas field work and operational monitoring activities conducted	695	1,073
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	N/A	6

ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	9
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Output Indicators

1. Number of plans / policies prepared, updated and disseminated	8 policies and 3 plans	6 policies and 3 plans
2. Number of information, education, promotional events and, public consultations, etc. undertaken on electric power industry	13	27
3. Number of application for Certificate of Endorsement on investment in the energy sector processed	55	228

Sustainable consumption of energy promoted and achieved

ENERGY EFFICIENCY AND CONSERVATION PROGRAM

Outcome Indicators

1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	4,000 participants	10%
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	10%

Output Indicators

1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	27	12
2. Number of energy audit in government agencies conducted on time	56 (2017)	66

ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM

Outcome Indicator

1. Number of alternative fuels and energy technologies promoted	3	3
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Output Indicators

1. Number of technical assistance / evaluation completed on time	6	8
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	12	14
3. Number of policies formulated / permits issued related to alternative fuels & technologies issued on time	3	4