

XIX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Defense and security policy and strategy direction provided

DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report
2. Percentage of policies and strategies accepted by the President and the Cabinet

BASELINE

2020 TARGETS

100%

100%

80% of policies and strategies accepted by the President and the Cabinet

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Output Indicators

1. Number of Defense System of Management (DSOM) Key Document Products developed
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed
3. One (1) DND-wide PPBER Report developed

131

131

13

13

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