

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****ORGANIZATIONAL OUTCOME**

Adequate and affordable housing provided and communities orderly developed

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	BASELINE	2020 TARGETS
Adequate and affordable housing provided and communities orderly developed		
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of families provided secure tenure through different modalities (housing need / demand)	12.04%	12.37%
2. Proportion of socialized and low-cost housing target vis-a-vis housing needs	102,303:1,034,063 (socialized) 53,452:1,034,063 (low-cost)	129,933:1,034,063 (socialized) 57,232:1,034,063 (low-cost)
3. Percentage increase in socialized housing assistance / financing	16.30%	20.00%
4. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs	19 out of 1,634 LGUs	23 out of 1,634 LGUs
5. Percentage increase of slum communities and urban centers redeveloped and / or transformed	1%	1%
Output Indicators		
1. Number of policies developed and issued or updated and disseminated	446	457
2. Number of strategies developed and adopted to address housing needs	3	4
3. Number of families provided secure tenure (through subdivision survey)	1,358 (through CELA)	1,500 (through CELA)
4. Database and shelter information developed	2	2
5. Number of LGUs provided with technical assistance in shelter planning by Writeshop	135	141
6. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates	22	25
7. Baseline and benchmark studies for urban development	1	1
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM		
Outcome Indicators		
1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines	15 (88%)	18 (100%)
2. Percentage of stakeholders who rated the regulatory process as satisfactory or better	94%	97%
Output Indicators		
1. Percentage of license to sell applications acted upon within the prescribed period	94%	93%
2. Percentage of inspections that result in issuance of notice of violation	19%	16%

HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM

Output Indicators

1. Percentage of HOA applications for registration approved and registered within the prescribed period	92%	94%
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B. HUMAN SETTLEMENTS AND ADJUDICATION COMMISSION

STRATEGIC OBJECTIVES

ORGANIZATIONAL OUTCOME

Due process in resolving human settlement disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Due process in resolving human settlement disputes ensured

HUMAN SETTLEMENTS ADJUDICATION PROGRAM

Outcome Indicators

1. Percentage of decisions elevated to Court of Appeals that are affirmative	91%	91%
2. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	60%	66%

Output Indicators

1. Percentage of decisions rendered out of the total number of cases	45%	43%
2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution	60%	60%
3. Percentage of decisions rendered on HOA disputes within sixty (60) days out of the total number of HOA cases ripe for resolutions	60%	60%