

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS (CHR)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
 Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	<u>BASELINE</u>	<u>2020 TARGETS</u>
Violations of human rights effectively addressed and remedied		
HUMAN RIGHTS PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of resolved human rights violation cases recommended for prosecution or administrative actions that are acted upon		
2. Percentage increase on human rights violations resulting in victims access to remedies	57%	57%
3. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services	90%	90%
Output Indicators		
1. Percentage of human rights cases resolved within the prescribed period	76%	76%
2. Percentage of claims for financial assistance processed within the prescribed period	90%	90%
3. Number of verified cases of killing, kidnapping, enforced disappearance, arbitrary detention and torture of journalists, associated media person, trade unionists and human rights advocates in the previous 12 months		
4. Percentage of investigated cases of human rights violations	20%	20%
5. Percentage of programmed visitations on jails / detention centers implemented	60%	66%
Human rights culture evolved and sustained		
HUMAN RIGHTS PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of participants who passed the post training test		
2. Percentage of participants who passed the post training test	92%	92%
Output Indicators		
1. Percentage of programmed trainings, education activities and information campaigns implemented	90%	90%
2. Percentage of programmed IEC materials developed and disseminated	92%	92%

Human rights mechanism strengthened

HUMAN RIGHTS POLICY ADVISORY PROGRAM

Outcome Indicator

1. Percentage increase in bills or draft executive issuances that have incorporated or used human rights policy issuances

2. Percentage of policy issuances that have incorporated or used human rights policy issuances	10%	10%
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Output Indicators

1. Number of programmed policy issuances submitted / released according to target	35	35
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2. Percentage of treaty reports and human rights situationer reports issued / submitted on or before prescribed date	82%	82%
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B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial / Museum / Library / Compendium developed and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Establishment, restoration, preservation of the Memorial / Museum / Library / Compendium developed and sustained

HUMAN RIGHTS EDUCATION PROGRAM

Outcome Indicator

1. Percentage of visitors and patrons that rated the museum services as satisfactory or better		75%
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Output Indicator

1. Percentage of programmed exhibitions, educational activities, websites, offsite shrines, trainings, and information campaigns implemented		70%
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