

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Safe, secure, responsive and reliable LRT services provided

**SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND
MODERNIZATION PROGRAM****Outcome Indicators**

1. Optimal capacity in train systems achieved,
in passengers per square meter (ppsm)

2016 - Line 2

= 4 ppsm

2017 - Line 2

= 4 ppsm

Line 2 = 4-5 ppsm

2. Level of Service (LOS) / Service Quality in General

2016 - Line 2

with Satisfactory Rating

2017 - Line 2

with Satisfactory Rating

Line 2 = with

Satisfactory Rating