

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Access to quality and affordable tertiary pediatric health care services assured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

- 1. Mortality rate
- 2. Treatment success rate

not more than 5%
not less than 95%

not more than 5%
not less than 95%

Output Indicators

- 1. Hospital acquired infection rate
- 2. Triage response rate
- 3. Percentage of indigents assisted to total patients serviced

not more than 5%
100%
60%

not more than 5%
100%
72%

TRAINING AND RESEARCH DEVELOPMENT PROGRAM

Outcome Indicators

- 1. Percentage of trainees who completed the program and passed certifying board exams
- 2. Percentage of completed medical research presented and published

50%
78%

60%
80%

Output Indicators

- 1. Number of accredited training program sustained
- 2. Percentage of government professionals trained in affiliations and observership training program
- 3. Percentage of research projects completed within proposed timeframe

34
40%
100%

43%
54%
100%