

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Access to quality and affordable renal health care services assured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Mortality rate
2. Treatment success rate

Not more than 5%
92%

Not more than 5%
92%

Output Indicators

1. Hospital acquired infection rate
2. Triage response rate
3. Percentage of indigents assisted to total patients serviced

Less than 3%
Not less than 95%
20%

Less than 3%
Not less than 97%
27%