

**C. DEPARTMENT OF FINANCE**

**C.1 PHILIPPINE TAX ACADEMY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

**SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of attendees monitored and evaluated

2,400

3,000

Output Indicators

1. No. of competency training program/modules designed/developed

30

50

2. Percentage of existing officials, personnel and local treasurers attended the seminar, workshops or training program

4,000

5,000

3. Percentage of newly hired employees of the revenue agencies and newly appointed treasurers passed the relevant basic course conducted

500

500

**C.2 TRADE AND INVESTMENT DEVELOPMENT CORPORATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Capital and financial assistance to SMEs

**ORGANIZATIONAL OUTCOME**

Access to credit financing by export and priority sector entities increased

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Access to credit financing by export and priority sector entities increased

**EXPORT GUARANTEE PROGRAM**

Outcome Indicators

1. Value of risk assets in the credit portfolio

Php 7 Billion

Php 10.175 Billion

2. Number of jobs created through exports, investments, and SME development

1,229

1,787

3. Value of export currency receipts contributed

US \$10.39 Million

US \$15.11 Million

Output Indicators

1. Volume of Guarantees extended to SMEs

0

Php 175 Million

2. Volume of Guarantees extended to priority large enterprises

Php 7 Billion

Php 10 Billion