

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Growth and competitiveness of the dairy sector enhanced

DAIRY INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in the gross income (milk revenue) of farmers from previous year
2. Percentage of children with weight gains over the targeted number of children served with milk

P247,908.37 (2017)

13%

5,000 children (2019)

90%

2,083 children (2020)

Output Indicators

1. Number of dairy farmers / cooperatives trained
2. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas
3. Percentage increase in the number of children served in milk feeding program
4. Volume of milk produced (million liters)

1,635 (2017)

2,975

49,661 (2017)

64,564

5,453 children (2017-2018)

20% (2,083 children)

16.12 (2017)

19.68