

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 322,294,000  
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New Appropriations, by Program  
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	243,399,000	P	243,399,000
Support to Operations		10,609,000		10,609,000
Operations		68,286,000		68,286,000
		<u>68,286,000</u>		<u>68,286,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		68,286,000		68,286,000
		<u>68,286,000</u>		<u>68,286,000</u>
TOTAL NEW APPROPRIATIONS	P	322,294,000	P	322,294,000
		<u>322,294,000</u>		<u>322,294,000</u>

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P	243,399,000			P 243,399,000
Sub-total, General Administration and Support		<u>243,399,000</u>			<u>243,399,000</u>
Support to Operations					
Publication, Seminars and Management Systems and Project Services			8,487,000		8,487,000
Operations of the Philippine APEC Study Center Network (PASCH)			2,122,000		2,122,000
Sub-total, Support to Operations			<u>10,609,000</u>		<u>10,609,000</u>
Operations					
Government policies and services, through the aid of policy research improved			68,286,000		68,286,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM			68,286,000		68,286,000
Conduct of policy research			68,286,000		68,286,000
Sub-total, Operations			<u>68,286,000</u>		<u>68,286,000</u>
TOTAL NEW APPROPRIATIONS	P	322,294,000			P 322,294,000
		<u>322,294,000</u>			<u>322,294,000</u>

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GENERAL APPROPRIATIONS ACT, FY 2020**New Appropriations, by Object of Expenditures****-----  
(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****322,294****Total Maintenance and Other Operating Expenses****-----  
322,294****Total Current Operating Expenditures****-----  
322,294****TOTAL NEW APPROPRIATIONS****-----  
322,294  
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