

## XXXIV. DEPARTMENT OF TRANSPORTATION

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

## Rail transport services improved

## METRO RAIL TRANSIT (MRT) SUB-PROGRAM

## Outcome Indicator(s)

1. % reduction in transfer time from platform to loading	11 minutes (peak hours)	30%
2. % decrease in load factor	N / A	15%

## Output Indicator(s)

1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements (18 trains minimum)	90%	90%
3. Increase in average travel speed (kph)	40	40

## Outcome Indicator(s)

1. % increase in number of weekday passengers	1,100,000	5%
2. Increase in average weekday peak-hour headway (minutes)	5	4

## Output Indicator(s)

1. % completion of new railway system projects	N / A	15%
2. % completion of expansion of existing railway system projects	N / A	15%

## Air and water transport facilities and services improved

## AVIATION INFRASTRUCTURE PROGRAM

## Outcome Indicator(s)

1. % increase in airport facilities capacity	P2.36 Billion	57% (P3.696 Billion)
2. Average decrease in passenger travel time and flight delay	N / A	20% decrease in passenger travel time and flight delay in 2016

## Output Indicator(s)

1. % increase in passenger traffic	62,115,054	16% (72,067,385)
2. % increase in cargo traffic (tons)	937,994	5% (981,026)

## GENERAL APPROPRIATIONS ACT, FY 2018

## MARITIME INFRASTRUCTURE PROGRAM

## Outcome Indicator(s)

1. % increase in passenger traffic	N / A	5% increase in passenger traffic in 2016
2. % increase in vessel traffic	N / A	2% increase in vessel traffic in 2016
3. % decrease in passenger waiting time	N / A	15%
4. % increase in tourist arrivals	N / A	5% increase in tourist arrivals in 2016

## Output Indicator(s)

1. No. of social port projects successfully bid out and obligated	N / A	71
2. No. of tourism port projects successfully bid out and obligated	N / A	8

## Road transport services improved

## MOTOR VEHICLE REGULATORY PROGRAM

## Outcome Indicator(s)

1. % reduction in average transaction time of:		
- Driver's license issuance	N / A	10%
- Motor vehicle registration	N / A	5%
2. % decrease in number of apprehensions per major offense	1.71%	1.71%

## Output Indicator(s)

1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit (TOP) is issued	568,531	568,531

## LAND PUBLIC TRANSPORTATION PROGRAM

## Outcome Indicator(s)

1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	11%
2. % increase in ridership of public transport service	18%	25%

## Output Indicator(s)

1. % of CPC / franchises applicants resolved / decided upon	97%	97%
2. % of holders audited / monitored / penalized for non-compliance with the terms and conditions of the franchise	1%	10%
3. No. of policies formulated, developed, implemented, updated and disseminated	17	26