X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

        1. Natural Resources Sustainably Managed
        2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Natural resources sustainably managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	17	By the end of 2022, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	50% of the baseline data
Output Indicators		
1. Number of hectares of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	2.8M ha	
2. Percentage of wildlife permits, certifications and / or clearance applications acted upon within 7 working days from date of receipt	N / A	100% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM Outcome Indicators		
1. Number of hectares of terrestrial protected areas, wetlands / caves with high biodiversity values that are effectively managed	Poor - 1.87M ha Fair - 2.22M ha Satisfactory - 0.042M ha Good - 0 ha Excellent - 0 ha	By the end of 2022: Poor - 1.36M ha Fair - 0.069M ha Satisfactory - 0.84M ha Good - 0.97M ha Excellent - 0.042M ha
2. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	Poor - 3.42M ha Fair - 0 ha Satisfactory - 0.11M ha Good - 0 ha Excellent - 0 ha	By the end of 2022: Poor - 2.17M ha Fair - 0.97M ha Satisfactory - 1.34M ha Good - 1.12M ha Excellent - 0.11M ha
3. Ownership of public alienable and disposable lands secured (2011-Present)	355,168 lots covering 7,750 ha	By the end of 2022, 360,000 residential patents issued
4. Percentage increase in forest cover	8.2M ha	Increase by 12% by the end of 2022

Output Indicators

1. Number of terrestrial protected areas / wetlands / caves established / conserved		
Inland Wetlands	13	31
Caves	20	58
2. Number of critical habitats established and managed	7	2
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	N / A	28,427 ha
4. Number of marine protected areas network established	33	17
5. Number of residential and land patents issued within the prescribed timeframe (2011-Present)	355,168 lots covering 7,750 ha	45,000 residential land patents
6. Number of hectares of open and denuded forestland rehabilitated	7.1M ha	124,220
7. Number of hectares planted area maintained and protected	1.62M ha	623,315 ha

Adaptive capacities of human communities and natural systems improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	N / A	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction

Output Indicators

1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	N / A	17 regional offices and 2 bureaus
2. Number of information, education, and communication activities conducted	N / A	17 regions