

Q. 4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Comply with all academic support facility requirements of all degree-granting programs
2. Plan for and implement new and innovative programs, procedures and methods for academic and research advancement and technical advisory extension services
3. Prioritize the adoption of an upgrading program for institutional facilities and capabilities
4. Usher in the optimal application and usage of information technology to reshape the quality of instruction, research and academic results (Digital Library System, Instructional and Knowledge-Based System, MIS, FMS, HRMS)
5. Support the programs of the government and adopt measure that support policies of transparency and sense of accountability in public service

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	0.45 (15.19% / 33.80%)	0.53 (18.07% / 33.80%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	11	27.27% (14)
Percentage change in number of graduates in priority programs	130	6.92% (139)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	393	30.28% (512)
Percentage change in number of students awarded financial aid who completed their degrees	128	5.47% (135)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries a) Applied for patenting b) Patented or Commercialized c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a) - b) - c) -	a) - b) - c) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	4
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	a) 4 b) 1 c) 1	a) 25% (5) b) 100% (2) c) 100% (2)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	50.00% (3)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	96	4.17% (100)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs

Total Number of graduates in mandated and priority programs

Average percentage of passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

Average percentage of passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

Percentage of graduates who finished academic program according to the prescribed timeframe

Percentage of graduates who finished academic program according to the prescribed timeframe

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates in mandated and priority programs

Total number of graduates in mandated and priority programs

Percentage of graduates who engaged in employment or whose status improved within 1 year of graduation

Percentage of graduates who engaged in employment or whose status improved within 1 year of graduation

Percentage of students who rate timeliness of education delivery/supervision as good or better

Percentage of students who rate timeliness of education delivery/supervision as good or better

MFO 3: RESEARCH SERVICES

Number of research studies completed in the last 3 years

Number of research studies completed in the last 3 years

Percentage of research outputs published in a recognized refereed journal or submitted to patenting/patented

Percentage of research outputs published in a recognized refereed journal or submitted to patenting/patented

Percentage of research projects completed within the original project timeframe

Percentage of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

Number of persons trained weighted by the length of training

Percentage of trainees/clients who rated services rendered as good or better

Percentage of trainees/clients who rated services rendered as good or better

Percentage of request for training responded to within 3 days of request

Percentage of request for training responded to within 3 days of request