

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Implement quality instruction through academic and industry-based educational advancements

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	84.50%	84 %
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	21%	20%
Percentage change in number of graduates in priority programs	2.4%	2%
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	5.5%	5%
Percentage change of students awarded financial aid who completed their degrees	5%	4%
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs pretented / commercialized / used by the industry or by other beneficiaries Applied in course instruction		
a) Adopted by the industry / small and medium enterprises / LGU / Community based Organizations; and / or	a) none	a) none
b) Applied in course instruction	b) 6	b) 5
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	2
Number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.d.) or	a) 3	a) 2
b) Publishing (investigate, or basic and applied scientific research) or	b) none	b) none
c) Producing technologies for commercialization of livelihood improvement	c) none	c) none
Community engagement increased		
Number of partnerships with LGU's, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	9	8
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	25	15

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets**MFO 1: HIGHER EDUCATION SERVICES**

1.1. Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	1500
1.2. Average percentage passing in licensure exams by SUC graduates / national average % passing in board programs covered by SUC	
Average percentage passing in licensure exams by SUC graduates / national average % passing in board programs covered by SUC	85%
1.3. Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	85%

**MFO 2: ADVANCED EDUCATION SERVICES**

2.1. Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	45
2.2. Percentage of graduates engaged in employment after 1 year of graduation	
Percentage of graduates engaged in employment after 1 year of graduation	87%
2.3. Percentage of students who rate timeliness of education delivery / supervision as good or better	
Percentage of students who rate timeliness of education delivery / supervision as good or better	96%

**MFO 3: RESEARCH SERVICES**

3.1. Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	65
3.2. Percentage of outputs presented in local, regional, national or international fora	
Percentage of outputs presented in local, regional, national or international fora	87%
3.3. Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted or completed on schedule	95%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

4.1. Number of persons trained weighted by length of training	
Number of persons trained weighted by length of training	750
4.2. Percentage of trainees/clients who rate services rendered as good or better	
Percentage of trainees/clients who rate services rendered as good or better	90%
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	90%