

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Sector– Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Premier HEI in the Philippines
2. Center of Excellence / Development
3. Research Development and Extension
4. Resource Generation
5. Administrative Support

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs

2,564

5% (2,692)

Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:

a. Applied for patenting

a) -

a) -

b. Patented or commercialized

b) 1

b) 2

c. Adopted by the Industry

c) -

c) -

Community Engagement Increased

Percentage change in number of partnership with:

a. LGUs;

b. Industry; small & medium enterprises a) 3 a) 6

c. Local entrepreneurs; b) - b) -

d. Other national agency. c) - c) -

engaged in developing, implementing or using new technologies d) 4 d) 6

relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology 2,117 3,429

transfer / extension programs and activities leading to

livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and programs

Total number of graduates in mandated programs

2843

Percentage (cumulative) of accredited programs to total number of programs

Percentage (cumulative) of accredited programs to total number of programs

97%

Percentage of graduates who finished their academic programs according to the prescribed timeframe

Percentage of graduates who finished their academic programs according to the prescribed timeframe

89%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates in mandated programs

Total number of graduates in mandated programs

121

Percentage of graduates who engaged in employment within 1 year of graduation

Percentage of graduates who engaged in employment within 1 year of graduation

96%

Percentage of students who rate timeliness of education delivery as better or beyond

Percentage of students who rate timeliness of education delivery as better or beyond

95.6%

MFO 3: RESEARCH SERVICES

Number of research studies completed in the last three years

Number of research studies completed in the last three years

47

Percentage of research outputs published in a recognized refereed journal in the last 3 years

Percentage of research outputs published in a recognized refereed journal in the last 3 years

40%

Percentage of research projects completed on schedule

Percentage of research projects completed on schedule

100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained and or/given technical services

Number of persons trained and or/given technical services

4,300

Percentage of trainees/clients who rate services rendered as satisfactory and beyond

Percentage of trainees/clients who rate services rendered as satisfactory and beyond

97%

Percentage of persons given training/technical services who rate timeliness of service delivery as better and beyond

Percentage of persons given training/technical services who rate timeliness of service delivery as better and beyond

97%