#### N. 5. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

#### STRATEGIC OBJECTIVES

# SECTOR OUTCOME

- 1. Equitable access to quality education improved
- 2. Human development status improved
- 3. Access to quality education, training, and culture improved

GENERAL APPROPRIATIONS ACT, FY 2017

## ORGANIZATIONAL OUTCOME

- 1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased
  - 2. Higher Education Research Improved to Promote Economic Productivity and Innovation
  - 3. Community Engagement Increased

## PERFORMANCE INFORMATION

### KEY STRATEGIES

- 1. Establish accessible academic programs and mechanisms that ensure continuing improvement in the quality of teaching and learning responsive to changing student needs via rationalization and enhancement of academic programs; establishment or enhancement of resource centers; strengthening instructional management and leadership competence of faculty; institutionalization of well-developed alternative delivery modes of program
- 2. Continuously improve in the conduct of quality researches through capability building of faculty researchers, partnership / linkages, and dissemination of research outputs, and enhanced technological innovation and modernization to support agri-industrial and environment thrust
- 3. To improve delivery of extension services by strengthening linkages and partnership with various institutions and host community

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased		
a. Total number of graduates (Higher Education)	2100	2192
b. Average passing % of licensure exams by the SUC graduates $/$ national average % passing across all disciplines covered by the SUC	157%	138%
c. % of graduates who finished academic program according to the prescribed time frame (Higher Education)	2186	99%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
a. Number of research studies completed	23	29
b. For Levels 3-4 SUCs: 0% of research outputs published in a recognized journal or submitted for patenting or patented	-	56%
c. % if research projects completed within the original project time frame $% \left( 1\right) =\left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left( 1\right) +\left( 1\right) \left( 1$	-	46%
Community Engagement Increased		
a. Number of persons trained weighted by the length of training	495	4455
b. % of trainees who rate the training course as good or better		88%
c. % of research projects completed within the original project time frame		88%

# MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2017 Targets MFO 1: HIGHER EDUCATION SERVICES Total No. of Gradutes in mandated and priority programs Total No. of Graduates in mandated and priority programs 2205 Ave. Passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by the SUC Ave. Passing % of licensure exams by the SUC graduates / national ave. % passing across all disciplines covered by the SUC 140% % of Graduates who finished academic program according to the prescribed timeline % of Graduates who finished academic program according to the prescribed timeline 82% MFO 2: ADVANCED EDUCATION SERVICES Total No. of Graduates in mandated and priority programs Total No. of Grduates in mandated and priority programs 265 % of Graduates engaged in employment within 6 months of graduation % of Graduates engaged in employment within 6 months of graduation 80% % of students who rate timeliness of education delivery/supervision as good or better % of students who rate timeliness of education deliver/supervision as good or better 90% MFO 3: RESEARCH SERVICES No. of research studies completed No. of research studies completed 27 % of research outputs published in a recognized journal or submitted for patenting or patented % of research outputs published in a recognized journal or submitted for patenting or patented 44% % of research projects completed within the original project timeframe % of research projects completed within the original project timeframe 80% MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES No. of trainees weighted by the length of training 4253 No. of trainees weighted by the length of training % of trainees who rate the training course as good or better 90% % of trainees who rate the training course as good or better % of persons who receive training or advisory services who rate timeliness of service delivery as good or better % of persons who receive training or advisory services who rate timeliness of service delivery as good or better 90%