

N. 4. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Equitable access to qualify education and training towards poverty reduction
2. Access to advanced studies for academic professional and managerial competence towards an enhanced quality of life
3. Enhanced living condition thru sustainable livelihood training, extension and research applications

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. To produce competitive graduates that will help in alleviating poverty through upgrading quality of faculty and staff and greater access to higher quality and affordable higher education, upgrading of curriculum which adheres to quality standards and matching of human resource needs both in local and global situations

2. Enhance productivity of faculty in research and development and produce researches which translate to technological innovations and global competitiveness, commercialization and utilization that include value adding, utilization of agricultural wastes and bi products as well as post-harvest handling of commodities
3. Initiation and enhancement of income generation initiatives that will provide additional income for the institution

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.63%	53%
2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	94	
3. Percentage change in number of graduates in priority programs	314	370
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
1. Percentage change in number of students in priority programs awarded financial aid	908	
2. Percentage change of students awarded financial aid who completed their degrees	179	
Higher Education Research Improved to Promote Economic Productivity and Innovation		
1. Number of research studies completed		
a. Adopted by Industry / small and medium enterprises / LGU / Community-based Organizations and / or		
b. Applied in Course Instruction	3	
2. Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	90%
3. Percentage of research projects completed within the original project timeframe		
a. Pursuing advanced research degree programs (Ph.D.) or		
b. Publishing (investigative, or basic and applied scientific research) or		
c. Producing Technologies for commercialization of Livelihood Improvement	7	90%

Community Engagement Increased

1. Number of Persons Provided with technical advice	0	2600
2. Percentage of trainees / recipients who rate training courses / info technologies transferred as very good to excellent or relevant or useful		92%
3. Percentage of training / extension activities conducted on schedule		80%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Number of graduates in mandated or priority programs

Baccalaureate only

360

Average passing % of Licensure Exams by the SUC Graduates

all programs with licensure examinations including Agricultural Engineering, Agriculture, Fisheries and Education

52%

% of Graduates who finished academic program according to the prescribed timeframe

all programs excluding two-year course and certificate programs (total no. of actual graduates/
total no. of enrolment in the terminal year x 100)

93%

MFO 2: RESEARCH SERVICES

Number of Research Studies Completed

Number of research studies completed within 2017 excluding students' thesis. Target includes
ASAPP Project, Seaweed Processing Project, and Internally Funded Projects

5

% of Research outputs Presented in Local and Regional Fora

All researches implemented within the year (both internally and externally funded researches)

86%

% of Research Project Completed within the Original Project Timeframe

All research projects completed within the Original Project Timeframe

80%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Persons Provided with Technical Advice

Number of persons, groups, or institutions served with advice on any of the fields of expertise
or specialization of the SUC

2550

% of Trainees/ Recipients Who Rate Training Courses/Info Technologies Transferred as Very Good to Excellent/Relevant or Useful

Percentage of trainees or recipients who rate training courses or info technologies transferred
as very good to excellent or relevant or useful

92%

% of Training or Extension Activities Conducted on Schedule

All training and extension activities conducted on schedule

80%