

N. REGION XI - DAVAO

N. 1. COMPOSTELA VALLEY STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Quality education accessible to all and competency-based instruction for a more enhanced living conditions
2. Needs-based research and extension functions and sustainable community development programs
3. Peaceful communities equipped with skills to manage conflict

ORGANIZATIONAL OUTCOME

1. Quality Instruction to produce academically and values-excellent graduates
2. Access to Quality Higher Education
3. Applicability of Research Outputs to Communities Through Extension Services
4. Responsible and Sustainable Community Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Empowering human resources with higher quality education that compete anywhere else in th world
2. Generating and extending technology and information for policy and commercial use that contribute to reducing poverty especially in the countryside.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Quality Instruction to produce academically and values-excellent graduates

1. Establish a reputable passing rate in licensure exams based on national standards

The college is set to produce graduates in 2018
Started as an SUC in 2015

The college is set to produce graduates in 2018
Started as an SUC in 2015

2. Percentage of employed graduates

Access to Quality Higher Education

- | | |
|---|------|
| 1. Availability of tertiary education to the poor and underprivileged | 1400 |
|---|------|

Applicability of Research Outputs to Communities Through Extension Services

1. Number of relevant researches conducted
2. Number of transfer of research findings on technology to the community through the university's extension program
3. Percentage of faculty engaged in research

Responsible and Sustainable Community Services

- | | |
|--|-----|
| 1. Percentage of implemented community development program | 50% |
| 2. Percentage of partnership with LGUs, NGOs, I-NGOs in developing and implementing community extension services | 50% |
| 3. Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement | 15 |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

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|--|-----|
| Total Number of graduates | N/A |
| Average passing percentage of Licensure Exams by SUC Graduates over National Passing Average % | |
| Passing Across Disciplines covered by SUC | N/A |
| % of graduates who finished academic programs according to the prescribed time | N/A |

MFO 3: RESEARCH SERVICES

- | | |
|--|------|
| Number of research studies completed | 1 |
| % of Research outputs presented in local, regional, national or international fora | 100% |
| % of Research projects completed within the original project timeframe | 100% |

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

- | | |
|---|------|
| Number of persons trained weighted by the length of training | 10 |
| % of trainees who rate the training course as good or better | 100% |
| % of persons who received training or advisory services who rate timeliness of service delivery as good or better | 100% |

N. 2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Equitable access to quality education and training toward poverty reduction
2. Enhanced living condition thru sustainable livelihood training, extension and research application

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Produce competent and dedicated graduates, through providing quality and accessible education for all
2. Generate R & D services and policies that protect and preserve the integrity of aquatic and marine environment in Davao region
3. Provide extension services that are poor reduction initiatives

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant Quality Tertiary Education Ensured to Achieve
Inclusive Growth

Percentage Change in graduates tracked who are employed in jobs related to their undergraduate program	no data available	202
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Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:

a) Applied for patenting

b) Patented or Commercialized

c) Adopted by the Industry / small and medium enterprise / LGU? community based organization	1
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Percentage change in number of faculty engaged in research work applied

Pursuing advanced research degree programs (Ph.D)	2	7
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Community Engagement Increased

1. Percentage change in number of partnership with :

a) LGUs

b) Industry; small and medium enterprises

c) Local entrepreneurs

d) Other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial development	4	9
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2. Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	687	689
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N. 3. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Improved and equitable access to quality higher education and skills training
2. Improved and faster human development status, specially of the rural poor
3. Greater respect for different cultures, and judicious use of natural resources that allows tolerance and peaceful co-existence of all people

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Empowering human resources with higher quality education that could compete anywhere else in the world
2. Generating and extending technology and information for policy and commercial use that contribute to reducing poverty specially in the countryside.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth

1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.89%	1.93%
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2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program (at least 30% of the total graduates (nursing data))	49	6.12%
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3. Percentage change in number of graduates in priority programs (447 graduated / 477 graduating)	447	1.79%
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Access of Deserving But Poor Students to Quality Tertiary Education Increased

1. Percentage change in number of students in priority programs awarded financial aid (1,110 gov't. grantees / total enrollees)	1110	1.35%
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2. Percentage change of students awarded financial aid who completed their degrees (60 graduated grantees / 81 graduating grantees)	60	5%
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Higher Education Research Improved to Promote Economic Productivity and Innovation

1. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:

a. Applied for patenting

b. Patent-in-process

c. Patented of Commercialized

d. Adopted by Industry / small and medium enterprises / LGU / Community-based Organizations	1	2
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2. Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	4
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3. Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D) or	5	30%
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b. Publishing (investigative, or basic and applied scientific research) or	15	6.68%
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c. Producing Technologies for commercialization of Livelihood Improvement

Community Engagement Increased

1. Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	5	21%
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2. Number of poor beneficiaries of technology transfer / extension programs & activities leading to livelihood improvement	893	4%
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Number of graduates in mandated and priority programs	
Number of graduates in mandated and priority programs	850
Percentage (cumulative) of accredited programs to total number of programs	
Accredited programs against total number of programs	82%
Average % passing in licensure examinations by SUC graduates vs the national passing rate	
Average % passing in licensure examinations by SUC graduates vs the national passing rate	58%

MFO 2: RESEARCH SERVICES

Number of research reports presented in regional, national or international science gathering	
Research reports presented in regional, national or international science gathering	13
Number of R & D output published in a refereed CHED-recognized journal	
R & D output published in a refereed CHED-recognized journal	13
Percentage of research projects completed on schedule	
Research projects completed on schedule over the total number of research projects	95%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	
Persons trained weighted by length of training	5050
Percentage of trainees/adopters who utilized the technologies in viable demonstration projects or profitable enterprises	
Number of trainees/adopters who utilized the technologies over the total number of trainees/adopters	100%
% of persons given training or advisory services who rate timeliness of service delivery as good or better	
Number of persons trained who rated good or better over the total number of trainees	30%

N. 4. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Equitable access to qualify education and training towards poverty reduction
2. Access to advanced studies for academic professional and managerial competence towards an enhanced quality of life
3. Enhanced living condition thru sustainable livelihood training, extension and research applications

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. To produce competitive graduates that will help in alleviating poverty through upgrading quality of faculty and staff and greater access to higher quality and affordable higher education, upgrading of curriculum which adheres to quality standards and matching of human resource needs both in local and global situations

2. Enhance productivity of faculty in research and development and produce researches which translate to technological innovations and global competitiveness, commercialization and utilization that include value adding, utilization of agricultural wastes and bi products as well as post-harvest handling of commodities
3. Initiation and enhancement of income generation initiatives that will provide additional income for the institution

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board progrms covered by the SUC	1.63%	53%
2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	94	
3. Percentage change in number of graduates in priority programs	314	370
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
1. Percentage change in number of students in priority programs awarded financial aid	908	
2. Percentage change of students awarded financial aid who completed their degrees	179	
Higher Education Research Improved to Promote Economic Productivity and Innovation		
1. Number of research studies completed		
a. Adopted by Industry / small and medium enterprises / LGU / Community-based Organizations and / or		
b. Applied in Course Instruction	3	
2. Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	90%
3. Percentage of research projects completed within the original project timeframe		
a. Pursuing advanced research degree programs (Ph.D.) or		
b. Publishing (investigative, or basic and applied scientific research) or		
c. Producing Technologies for commercialization of Livelihood Improvement	7	90%

Community Engagement Increased

1. Number of Persons Provided with technical advice	0	2600
2. Percentage of trainees / recipients who rate training courses / info technologies transferred as very good to excellent or relevant or useful		92%
3. Percentage of training / extension activities conducted on schedule		80%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Number of graduates in mandated or priority programs	
Baccalaureate only	360
Average passing % of Licensure Exams by the SUC Graduates	
all programs with licensure examinations including Agricultural Engineering, Agriculture, Fisheries and Education	52%
% of Graduates who finished academic program according to the prescribed timeframe	
all programs excluding two-year course and certificate programs (total no. of actual graduates/ total no. of enrolment in the terminal year x 100)	93%

MFO 2: RESEARCH SERVICES

Number of Research Studies Completed	
Number of research studies completed within 2017 excluding students' thesis. Target includes ASAPP Project, Seaweed Processing Project, and Internally Funded Projects	5
% of Research outputs Presented in Local and Regional Fora	
All researches implemented within the year (both internally and externally funded researches)	86%
% of Research Project Completed within the Original Project Timeframe	
All research projects completed within the Original Project Timeframe	80%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Persons Provided with Technical Advice	
Number of persons, groups, or institutions served with advice on any of the fields of expertise or specialization of the SUC	2550
% of Trainees/ Recipients Who Rate Training Courses/Info Technologies Transferred as Very Good to Excellent/Relevant or Useful	
Percentage of trainees or recipients who rate training courses or info technologies transferred as very good to excellent or relevant or useful	92%
% of Training or Extension Activities Conducted on Schedule	
All training and extension activities conducted on schedule	80%

N. 5. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Equitable access to quality education improved
2. Human development status improved
3. Access to quality education, training, and culture improved

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased

2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Establish accessible academic programs and mechanisms that ensure continuing improvement in the quality of teaching and learning responsive to changing student needs via rationalization and enhancement of academic programs; establishment or enhancement of resource centers; strengthening instructional management and leadership competence of faculty; institutionalization of well-developed alternative delivery modes of program
2. Continuously improve in the conduct of quality researches through capability building of faculty researchers, partnership / linkages, and dissemination of research outputs, and enhanced technological innovation and modernization to support agri-industrial and environment thrust
3. To improve delivery of extension services by strengthening linkages and partnership with various institutions and host community

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased		
a. Total number of graduates (Higher Education)	2100	2192
b. Average passing % of licensure exams by the SUC graduates / national average % passing across all disciplines covered by the SUC	157%	138%
c. % of graduates who finished academic program according to the prescribed time frame (Higher Education)	2186	99%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
a. Number of research studies completed	23	29
b. For Levels 3-4 SUCs: 0% of research outputs published in a recognized journal or submitted for patenting or patented	-	56%
c. % if research projects completed within the original project timeframe	-	46%
Community Engagement Increased		
a. Number of persons trained weighted by the length of training	495	4455
b. % of trainees who rate the training course as good or better		88%
c. % of research projects completed within the original project time frame		88%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets**MFO 1: HIGHER EDUCATION SERVICES**

Total No. of Graduates in mandated and priority programs	
Total No. of Graduates in mandated and priority programs	2205
Ave. Passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by the SUC	
Ave. Passing % of licensure exams by the SUC graduates / national ave. % passing across all disciplines covered by the SUC	140%
% of Graduates who finished academic program according to the prescribed timeline	
% of Graduates who finished academic program according to the prescribed timeline	82%

MFO 2: ADVANCED EDUCATION SERVICES

Total No. of Graduates in mandated and priority programs	
Total No. of Graduates in mandated and priority programs	265
% of Graduates engaged in employment within 6 months of graduation	
% of Graduates engaged in employment within 6 months of graduation	80%
% of students who rate timeliness of education delivery/supervision as good or better	
% of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

No. of research studies completed	
No. of research studies completed	27
% of research outputs published in a recognized journal or submitted for patenting or patented	
% of research outputs published in a recognized journal or submitted for patenting or patented	44%
% of research projects completed within the original project timeframe	
% of research projects completed within the original project timeframe	80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of trainees weighted by the length of training	
No. of trainees weighted by the length of training	4253
% of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	90%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%