

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Increased human capital and equitable access to adequate social services

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Broaden access to advance instruction and professional training in agriculture, environment and food. Embark on research and extension services to develop and promote holistic technologies and approaches that will reduce poverty and transform lives of stakeholders in the region.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	0	0
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D patented / commercialized / used by the industry or other beneficiaries	0	1
Percentage change in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	0	0

## GENERAL APPROPRIATIONS ACT, FY 2017

## Community Engagement Increased

Percentage in number of partnership with LGUs, industry, small & medium enterprises, local entrepreneurs, other national agency, engage in developing, implementing, or using new technologies relevant to agro-industrial development	0	0
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	1510	1505

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total # of graduates	111
% of total graduates that are in priority courses	40%
Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	75%
% of programs accredited at Level I, Level II, Level III and Level IV	80%
% of graduates who finished academic program according to the prescribed time	92%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	1
% of graduates engaged in employment within 6 months	100%
% of students who rate timeliness of education delivery/ supervision as good or better	100%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	7
% of research projects completed in the last three years	50%
For level 1-2 SUCs: % of research outputs presented in local, regional, national, and international	50%
% research projects completed within the original timeframe	35%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	2000
Number of persons provided training/technical advice	1510
% of trainee who rated training course as good or better	85%
% of clients who rated the advisory as good or better	85%
% of requests for training responded to within 3 days of request	92%
% of requests for technical advice that are responded to within three (3) days	92%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83%