

M. 5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Academic Excellence
2. A strong Research & Extension Organization
3. A Model ICT Organization
4. Quality Management Development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	2.11 (77.71% / 36.82%)	2.17 (80.00% / 36.82%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	111	76.58% (196)
Percentage change in number of graduates in priority programs	1,448	2.00% (1,477)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,070	21.98% (2,525)
Percentage change in number of students awarded financial aid who completed their degrees	357	24.93% (446)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries a) Applied for patenting b) Patented or Commercialized c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a)11 b) 4 c) 8	a) 14 b) 4 c) 10

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	123	209
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	a) 39 b) 102 c) 25	a) 10.26% (43) b) 25.49% (128) c) 8.00% (27)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	302	6.95% (323)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	28	7.14% (30)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Higher Education Services		
Total Number of Graduates		2230
% of Total Graduates that are in Priority Courses		52%
% of Graduates who finished academic program according to prescribed timeframe		82%
Average passing % of licensure exams by the SUC graduates/National average % passing across all disciplines covered by SUC		135%
% of programs accredited at AACUP Level 1		3%
% of programs accredited at AACUP Level 2		9%
% of programs accredited at AACUP Level 3		40%
% of programs accredited at AACUP Level 4		9%
% of programs accredited as CHED-COE		26%
% of programs accredited as CHED-COD		32%
MFO 2: ADVANCED EDUCATION SERVICES		
Advanced Education Services		
Total Number of Graduates		156
% of Graduates engaged in employment within 6 months of graduation		75%
% of Student who rate timeliness of education delivery/supervision as good or better		90%
MFO 3: RESEARCH SERVICES		
Research Services		
Total Number of Research Studies Completed		126
% of Research projects completed in the last 3 years		80%
% of Research projects completed within the original project timeframe		80%
% of Research outputs presented in local, regional, national or international fora		90%
% of Research outputs published in a recognized journal or submitted for patenting or patented		81%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
Technical Advisory Extension Services		
Number of persons trained weighted by length of training		20,000
Number of persons provided with technical advice		185
% of Trainees who rate the training course as good or better		95%
% of Clients who rate the advisory services as good or better		95%
% of Requests for training responded to within 3 days of request		90%

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STATE UNIVERSITIES AND COLLEGES

% of Requests for technical advice that are responded to within 3 days	90%
% of Persons who receive training or advisory services who rate timeliness of services delivery as good or better	90%