

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Human development towards poverty reduction and sustainable development

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Contribute to increased productivity of the economy's human resources and business firms by providing human resource skills and generating new knowledge and technologies.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	0	20%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries	4	10
Percentage change in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	13	29.68%

## Community Engagement Increased

Percentage change in number of partnership with LGUs	13	13%
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	40	30

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Average percentage passing in licensure exam by the SUC graduates over national average percentage in board programs covered by the SUC	
Average passing % of licensure exams by the SUC graduates over national average percentage in board programs covered by the SUC	142.5%
% of graduates who finished academic program according to the prescribed timeframe	41%
Total Number of Graduates	
Total Number of Graduates	1800
% of total graduates that are in priority and mandated program	
% of total graduates that are in priority and mandated programs	90%
% of programs accredited at level 1, level 2, level 3, level 4	
% of programs accredited at level 1, level 2, level 3, and level 4	L1-50%, L2-25%, L3-29, L4-18

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total Number of Graduates	30
% of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	50%
% of students who rate timeliness of education delivery/supervision as good or better	
% of students who rate timeliness of education delivery/supervision as good or better	80%

## MFO 3: RESEARCH SERVICES

Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	31
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years	80%
% of research projects completed within the original projects timeframe in the last 3 years	
% of research projects completed within the original projects timeframe in the last 3 years	45%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	5,242
Number of persons provided with technical advice	
Number of persons provided with technical advice	30
% of trainees who rate training courses as good or better	
% of trainees who rate training courses as good or better	90%
% of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	90%
% of request for training responded to within 3 days of request	
% of request for training responded to within 3 days of request	90%
% of request for technical advice that are responded to within 3 days	
% of request for technical advice that are responded to within 3 days	90%
% of person who receive training or advisory services who rate timeliness of services delivery as good or better	
% of person who receive training or advisory services who rate timeliness of services delivery as good or better	90%