

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved human capital and equitable access to adequate quality social services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Advanced Education Services-Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
3. Research Services-Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Technical Advisory Extension Services-Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

To translate the gains from good governance into direct, immediate and substantial benefits for the poor

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Total number of graduates	1544	1496
Average passing percentage of Licensure Exams by the University graduates / national average passing exam across all discipline covered by university	95.97%	71.20%
Percentage of graduates who finished academic program according to the prescribed timeframe	83.39%	52.86%
Advanced Education Services-Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Total number of graduates	94	87
Percentage of graduates engaged in employment status improved within 6 months of graduation	100%	70%

Percentage of students who rate timeliness of education delivery / supervision as good or better	98.64%	92%
Research Services-Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of research studies completed	12	10
Percentage of research outputs published in a recognized journal	83.33%	82%
Percentage of research projects completed within the original project timeframe	91%	87%
Technical Advisory Extension Services-Community Engagement Increased		
Number of persons trained weighted by the length of training	5,850	2,893
Number of clients who rate training or advisory services as good or better	1,173	242
Percentage of persons who receive training or advisory services rate timeliness of service delivery as good or better	100%	82%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		1496
Average passing percentage of Licensure exams by the SUC graduates/national average percentage passing exam across all discipline covered by SUC.		71.20%
Percentage of graduates who finished academic program according to the prescribed timeframe.		52.86%
MFO 2: ADVANCED EDUCATION SERVICES		
Total number of graduates		87
Percentage of graduates engaged in employment within 6 months of graduation		70%
Percentage of students who rate timeliness of Education delivery/supervision as good or better.		92%
MFO 3: RESEARCH SERVICES		
Number or research studies completed		10
% of research outputs published journal or submitted for patenting or patented.		82%
% of research projects completed within the original project timeframe.		87%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
No. of persons trained weighted by the length of training.		2,893
Number of clients who rate the advisory services as good or better.		242
% of trainees/adaptors who will utilize the technologies in viable demonstration projects of profitable enterprises.		88%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		82%