

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Improved human capital and equitable access to adequate quality social services

## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Advanced Education Services-Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
3. Research Services-Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Technical Advisory Extension Services-Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

To translate the gains from good governance into direct, immediate and substantial benefits for the poor

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Total number of graduates	1544	1496
Average passing percentage of Licensure Exams by the University graduates / national average passing exam across all discipline covered by university	95.97%	71.20%
Percentage of graduates who finished academic program according to the prescribed timeframe	83.39%	52.86%
Advanced Education Services-Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Total number of graduates	94	87
Percentage of graduates engaged in employment status improved within 6 months of graduation	100%	70%

Percentage of students who rate timeliness of education delivery / supervision as good or better	98.64%	92%
Research Services-Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of research studies completed	12	10
Percentage of research outputs published in a recognized journal	83.33%	82%
Percentage of research projects completed within the original project timeframe	91%	87%
Technical Advisory Extension Services-Community Engagement Increased		
Number of persons trained weighted by the length of training	5,850	2,893
Number of clients who rate training or advisory services as good or better	1,173	242
Percentage of persons who receive training or advisory services rate timeliness of service delivery as good or better	100%	82%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		1496
Average passing percentage of Licensure exams by the SUC graduates/national average percentage passing exam across all discipline covered by SUC.		71.20%
Percentage of graduates who finished academic program according to the prescribed timeframe.		52.86%
MFO 2: ADVANCED EDUCATION SERVICES		
Total number of graduates		87
Percentage of graduates engaged in employment within 6 months of graduation		70%
Percentage of students who rate timeliness of Education delivery/supervision as good or better.		92%
MFO 3: RESEARCH SERVICES		
Number or research studies completed		10
% of research outputs published journal or submitted for patenting or patented.		82%
% of research projects completed within the original project timeframe.		87%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
No. of persons trained weighted by the length of training.		2,893
Number of clients who rate the advisory services as good or better.		242
% of trainees/adaptors who will utilize the technologies in viable demonstration projects of profitable enterprises.		88%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		82%

## M. 2. CAMIGUIN POLYTECHNIC STATE COLLEGE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Improved well-being and equitable access to adequate quality social services

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Conduct extensive review classes for board courses and procurement of updated review materials and manuals
2. Expansion and intensification of the TVET programs offered by the College
3. Conduct remedial classes and grant off-semester subjects requested
4. Accreditation of programs and SUCs levelling
5. Conduct tracer studies to the graduates
6. Send faculty and staff to the relevant training and grant scholarship grants for graduate studies

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	101	10%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D Outputs patented / commercialized / used by industry or other beneficiaries	0	1
Percentage in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	0	14.29%
Community Engagement Increased		
Percentage change in number of partnership with LGUs	0	10%
percentage in number of partnership with Industry; small & medium enterprises and Local Entrepreneurs	0	10%
Percentage change in number of partnership with Other national agency, engaged in developing, implementing or using new technologies	0	5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total # of Graduates

Total # of Graduates

79.2%

% of Total Graduates that are in priority courses

% Total Graduates that are in priority courses

56.0%

Average Passing of Licensure Exam

Average Passing of Licensure Exam

45.5%

% of Programs Accredited

% of Programs Accredited

74.0%

% of Graduates who Finished according to prescribed timeframe

% of Graduates who Finished according to prescribed timeframe

## MFO 2: ADVANCED EDUCATION SERVICES

Total # of graduates

Total # of graduates

6

% of graduates engaged in employment within 6 months of graduation

% of graduates engaged in employment within 6 months of graduation

0

% of students who rate timeliness of education delivery/supervision as good or better

% of students who rate timeliness of education delivery/supervision as good or better

## M. 3. CENTRAL MINDANAO UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Increased Human Capital

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Increase and improve the University's facilities to cater to the needs of Instruction, Research and Extension for rapid and inclusive economic growth.
2. Effective and efficient utilization of the University's productive resources for Instruction, Research, Extension and Income generation purposes to address sustainability of economic growth.
3. Increase the number of accredited programs to sustain quality instruction.
4. Improve the quality of existing curricular programs to align with ASEAN integration.
5. Increase the number of faculty with advanced degrees
6. Increase the number of researches through an effective and efficient incentive scheme.
7. Develop technologies / research outputs for patenting and even commercialization.
8. Increase the number of enrollment and graduates.
9. Increase the number of scholars / grantees / beneficiaries of scholarships, grants, loan programs in order for poor and deserving students to gain access to quality education

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Total number of graduates in mandated and priority programs	1646	1765
Percentage (cumulative) of accredited programs to total number of programs	96.66%	97%
Average passing percentage of licensure exams by the SUC graduates / national average passing percentage across all disciplines covered by the SUC	73.25% (115% / 157%)	90%
Higher education research improved to promote economic productivity and innovation		
Number of research studies completed	36	25
Percentage of outputs presented in local, regional, national or international fora	60%	52%
Percentage of research projects conducted or completed on schedule	79%	60%
Community engagement increased		
Number of persons trained weighted by length of training	5116	4317
Percentage of trainees who rate training course as good or better	88.4%	96%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87%	82.5%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets	
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates in mandated and priority programs (Advanced and Higher Education)		
Total number of graduates in mandated and priority programs (Advanced and Higher Education)		1,765
Percentage (cumulative) of accredited programs to total number of programs		
Percentage (cumulative) of accredited programs to total number of programs		97%
Average passing % of licensure exam by the SUC graduates/national average % passing across all disciplines covered by the SUC. (Higher Education)		
Average passing % of licensure exam by the SUC graduates/national average % passing across all disciplines covered by the SUC. (Higher Education)		90%
Percentage of graduates who finish their academic programs according to the prescribed time frame (Higher Education)		
Percentage of graduates who finish their academic programs according to the prescribed time frame (Higher Education)		91%
MFO 2: RESEARCH SERVICES		
Number of research studies completed		
Number of research studies completed		25
Percentage of outputs presented in local, regional, national, or international fora		
Percentage of outputs presented in local, regional, national, or international fora		52%
Percentage of research projects conducted or completed on schedule		
Percentage of research projects conducted or completed on schedule		60%

## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	
Number of persons trained weighted by length of training	4,317
Percentage of trainees who rate training course as good or better	
Percentage of trainees who rate training course as good or better	96%
Percentage of persons who received training advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who received training advisory services who rate timeliness of service delivery as good or better	82.5%

## M. 4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Human development towards poverty reduction and sustainable development

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Contribute to increased productivity of the economy's human resources and business firms by providing human resource skills and generating new knowledge and technologies.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	0	20%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries	4	10
Percentage change in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	13	29.68%

## Community Engagement Increased

Percentage change in number of partnership with LGUs	13	13%
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	40	30

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Average percentage passing in licensure exam by the SUC graduates over national average percentage in board programs covered by the SUC	
Average passing % of licensure exams by the SUC graduates over national average percentage in board programs covered by the SUC	142.5%
% of graduates who finished academic program according to the prescribed timeframe	41%
Total Number of Graduates	
Total Number of Graduates	1800
% of total graduates that are in priority and mandated program	
% of total graduates that are in priority and mandated programs	90%
% of programs accredited at level 1, level 2, level 3, level 4	
% of programs accredited at level 1, level 2, level 3, and level 4	L1-50%, L2-25%, L3-29, L4-18

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total Number of Graduates	30
% of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	50%
% of students who rate timeliness of education delivery/supervision as good or better	
% of students who rate timeliness of education delivery/supervision as good or better	80%

## MFO 3: RESEARCH SERVICES

Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	31
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years	80%
% of research projects completed within the original projects timeframe in the last 3 years	
% of research projects completed within the original projects timeframe in the last 3 years	45%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	5,242
Number of persons provided with technical advice	
Number of persons provided with technical advice	30
% of trainees who rate training courses as good or better	
% of trainees who rate training courses as good or better	90%
% of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	90%
% of request for training responded to within 3 days of request	
% of request for training responded to within 3 days of request	90%
% of request for technical advice that are responded to within 3 days	
% of request for technical advice that are responded to within 3 days	90%
% of person who receive training or advisory services who rate timeliness of services delivery as good or better	
% of person who receive training or advisory services who rate timeliness of services delivery as good or better	90%

## M. 5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Academic Excellence
2. A strong Research & Extension Organization
3. A Model ICT Organization
4. Quality Management Development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	2.11 (77.71% / 36.82%)	2.17 (80.00% / 36.82%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	111	76.58% (196)
Percentage change in number of graduates in priority programs	1,448	2.00% (1,477)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,070	21.98% (2,525)
Percentage change in number of students awarded financial aid who completed their degrees	357	24.93% (446)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries a) Applied for patenting b) Patented or Commercialized c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a) 11 b) 4 c) 8	a) 14 b) 4 c) 10



Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	123	209
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	a) 39 b) 102 c) 25	a) 10.26% (43) b) 25.49% (128) c) 8.00% (27)

## Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	302	6.95% (323)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	28	7.14% (30)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Higher Education Services

Total Number of Graduates	2230
% of Total Graduates that are in Priority Courses	52%
% of Graduates who finished academic program according to prescribed timeframe	82%
Average passing % of licensure exams by the SUC graduates/National average % passing across all disciplines covered by SUC	135%
% of programs accredited at AACUP Level 1	3%
% of programs accredited at AACUP Level 2	9%
% of programs accredited at AACUP Level 3	40%
% of programs accredited at AACUP Level 4	9%
% of programs accredited as CHED-COE	26%
% of programs accredited as CHED-COD	32%

## MFO 2: ADVANCED EDUCATION SERVICES

## Advanced Education Services

Total Number of Graduates	156
% of Graduates engaged in employment within 6 months of graduation	75%
% of Student who rate timeliness of education delivery/supervision as good or better	90%

## MFO 3: RESEARCH SERVICES

## Research Services

Total Number of Research Studies Completed	126
% of Research projects completed in the last 3 years	80%
% of Research projects completed within the original project timeframe	80%
% of Research outputs presented in local, regional, national or international fora	90%
% of Research outputs published in a recognized journal or submitted for patenting or patented	81%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

## Technical Advisory Extension Services

Number of persons trained weighted by length of training	20,000
Number of persons provided with technical advice	185
% of Trainees who rate the training course as good or better	95%
% of Clients who rate the advisory services as good or better	95%
% of Requests for training responded to within 3 days of request	90%

% of Requests for technical advice that are responded to within 3 days	90%
% of Persons who receive training or advisory services who rate timeliness of services delivery as good or better	90%

## M. 6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Increased human capital and equitable access to adequate social services

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Broaden access to advance instruction and professional training in agriculture, environment and food. Embark on research and extension services to develop and promote holistic technologies and approaches that will reduce poverty and transform lives of stakeholders in the region.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	0	0
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D patented / commercialized / used by the industry or other beneficiaries	0	1
Percentage change in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	0	0

## Community Engagement Increased

Percentage in number of partnership with LGUs, industry, small & medium enterprises, local entrepreneurs, other national agency, engage in developing, implementing, or using new technologies relevant to agro-industrial development	0	0
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	1510	1505

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total # of graduates	111
% of total graduates that are in priority courses	40%
Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	75%
% of programs accredited at Level I, Level II, Level III and Level IV	80%
% of graduates who finished academic program according to the prescribed time	92%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	1
% of graduates engaged in employment within 6 months	100%
% of students who rate timeliness of education delivery/ supervision as good or better	100%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	7
% of research projects completed in the last three years	50%
For level 1-2 SUCs: % of research outputs presented in local, regional, national, and international	50%
% research projects completed within the original timeframe	35%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	2000
Number of persons provided training/technical advice	1510
% of trainees who rated training course as good or better	85%
% of clients who rated the advisory as good or better	85%
% of requests for training responded to within 3 days of request	92%
% of requests for technical advice that are responded to within three (3) days	92%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83%

## M. 7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

1. Upgraded capability of human resource and improved employability of graduates
2. Promoted quality of instruction based on the HEI/SUC standards
3. Improved planning and community organizing ability to activate functional research and extension projects

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Contribute to the progressive economy by providing competent human resource who are strongly committed to address poverty and environmental concerns.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	71	25% of the graduates
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries	0	0
Percentage in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvements	0	1
Community Engagement Increased		
Percentage change in number of partnership with LGUs, industry, small & medium enterprises, local entrepreneurs, other national agency engaged in developing, implementing or using new technologies relevant to agro-industrial development	0	14
Number of poor beneficiaries (Households) or technology transfer / extension program & activities leading to livelihood improvement	0	50
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total Number of Graduates		
Total Number of graduates		255
Percentage of total graduates that are in priority courses		
Percentage of total graduates that are in priority courses		50%
Average passing percentage of licensure examinations by the SUC graduates over national average percentage passing across all disciplines covered by the SUC		
Average passing percentage of licensure examinations by the SUC graduates over national average percentage passing across all disciplines covered by the SUC		35%

---

GENERAL APPROPRIATIONS ACT, FY 2017

## MFO 3: RESEARCH SERVICES

Number of research studies completed

Number of research studies completed	18
--------------------------------------	----

Percentage of research outputs presented in local, regional, national or international fora

Percentage of research outputs presented in local, regional, national or international fora	33%
---	-----

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

Number of persons trained weighted by the length of training	150
--	-----

Percentage of trainees who rate the training course as good or better

Percentage of trainees who rate the training course as good or better	75%
---	-----