

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Provision of programs and services that will address (a) Human development and poverty reduction, (b) Good governance and anti-corruption, and to a certain extent (c) Climate change adaptation.

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Implement academic programs that are mission relevant, of the highest quality, and fully compliant with national and international standards.

Generate and disseminate knowledge and technologies that are useful and will contribute to the improvement of the quality of life of the public being served by the ZSCMST.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	100%	104%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries adopted by the Industry	6	7
Percentage change in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	1	1

## Community Engagement Increased

Percentage change in number of partnership with LGUs	6	7
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	10	12

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Percentage (cumulative of accredited programs) to total number of programs	
Percentage (cumulative of accredited programs) to total number of programs	72%
Percentage of clients who rate the advisory services as good or better	93%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed time frame.	55.55%
Percentage of request for technical advice responded to within three (3) days	40%
Total number of graduates	
Total Number of graduates	778
Percentage of persons who receive training advisory services who rate timeliness of service delivery as good or better.	80%
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	2.9 (142)
Average passing percentage of licensure exams by the suc graduates / national average percentage passing across all disciplines covered by suc	
Average passing percentage of licensure exams by the suc graduates / national average	56%
Average SUC passing percentage	
Average SUC passing percentage	52.94% (1.0)
Percentage change in the number of graduates for the last two(2) years tracked who are employed in jobs related to their undergraduate programs	
Percentage change in the number of graduates for the last two (2) years tracked who are employed in jobs related to their undergraduate programs	14.98% (1,213)
Percentage of graduates that are in priority programs	
Percentage of graduates that are in priority programs	2.9% (142)
Percentage change in number of students in priority programs awarded financial aid	
Percentage of students awarded financial aids who completed their baccalaureate degrees	3.33% (93)
Percentage of students awarded financial aids who completed their baccalaureate degrees	
Percentage of students awarded financial aids who completed their baccalaureate degrees	9.09% (24)
Percentage of programs accredited at level 1	
Percentage of programs accredited at level 1	61% (8/13)
Percentage of programs accredited at level 2	
Percentage of programs accredited at level 2	38% (5/13)
Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	395
Percentage of FTE in mandated programs	
Percentage of FTE in mandated programs	65%
Percentage of students and personnel who rate the non-academic services (library services, medical/dental services, ICT services, etc) as good or better	
Percentage of students and personnel who rate the non-academic services (library services, medical/dental services, ICT services, etc) as good or better;	92%

Percentage of faculty and personnel enabled to pursue studies/training

Percentage of faculty and personnel enabled to pursue studies/training 75%

Obligations BUR

Ratio of total obligations against all allotments for FY 2016

Obligations BUR Ratio of total obligations against all allotments for FY 2016 92%

Disbursement BUR

Ratio of total disbursement to total obligations

Disbursement BUR Ratio of total disbursement to total obligations 92%