

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quatality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Immediate and multi-approach towards program, activity and projects implementation, strengthening of career guidance, intensifying review sessions, continuous curriculum review, continuous program accreditation, prioritizing research output and upgrading of facilities and equipment.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quatality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	1,282	1,298
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries patented or commercialized	1	2
Percentage change in number of faculty engaged in research work applied in:		

Producing Technologies for commercialization of Livelihood Improvement	8	10
Community Engagement Increased		
Percentage change in number of partnership with LGUs	4	8
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	996	985
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		
Total number of graduates		1294
Percentage of Total Graduates that are in Priority Courses		
Percentage of Total Graduates that are in Priority Courses		60%
Average Passing Percentage of Licensure Exams by SUC Graduates/National Average Percentage Across all Disciplines Covered by SUC		
Average Passing Percentage of Licensure Exams by SUC Graduates/National Ave. % Passing Across all Disciplines Covered by SUC		27.5%
Percentage of Programs Accredited at (Candidate Status)		
Percentage of Programs Accredited at (Candidate Status)		8.33%
Percentage of Programs Accredited (Level 1)		
Percentage of Programs Accredited (Level 1)		20.83%
Percentage of Programs Accredited (Level 2)		
Percentage of Programs Accredited (Level 2)		20.83%
Percentage of Programs Accredited (Level 3 Phase 1)		
Percentage of Programs Accredited (Level 3 Phase 1)		20.83%
Percentage Programs Accredited (Level 3 Phase 2)		
Percentage Programs Accredited (Level 3 Phase 2)		20.83%
Percentage of Programs Accredited ISO 9001-2008 Re-Certified effective February 2014		
Percentage of Programs Accredited ISO 9001-2008 Re-Certified effective February 2014		0
MFO 2: RESEARCH SERVICES		
Number of Research Studies Completed		
Number of Research Studies Completed		22
Percentage of Research Projects Completed in the last 3 years		
Percentage of Research Projects Completed in the last 3 years		76.36%
Percentage of Research Outputs Presented in Local, Regional, National, or International Fora		
Percentage of Research Outputs Presented in Local, Regional, National, or International Fora		81.82%
Percentage of Research Project Completed within the Project Timeframe		
Percentage of Research Project Completed within the Project Timeframe		81.82%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES		
Number of Persons Trained Weighted by the Length of Training		
Number of Persons Trained Weighted by the Length of Training		985
Number of Persons Provided with Technical Advice		
Number of Persons Provided with Technical Advice		90
Percentage of Trainees Who Rate the Training Course as Good or Better		
Percentage of Trainees Who Rate the Training Course as Good or Better		100%
Percentage of clients who rate the Advisory Services as Good or Better		
Percentage of clients who rate the Advisory Services as Good or Better		100%
Percentage of Requests for Training Responded to Within 3 days of Request		
Percentage of Requests for Training Responded to Within 3 days of Request		100%

Percentage of Requests for Technical Advice that are Responded to within 3 days

Percentage of Requests for Technical Advice that are Responded to within 3 days 24.0%

Percentage of Persons who receive training or advisory services who rate Timeliness of Service

Delivery as Good or Better

Percentage of Persons who receive training or advisory services who rate Timeliness of Service

Delivery as Good or Better 100%