

L. REGION IX – ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Produced competent graduates equipped with sufficient, functional knowledge that promote quality of life in Zamboanga del Sur and in the region

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen human resource through sending faculty to trainings and providing institutional scholarship grants
2. Maintain quality standards through accrediting agency of chartered SUCs
3. Increase enrolment through massive school campaigns and offering of student scholarship grants
4. Strengthen the culture of research at institution level by holding in-house reviews
5. Develop research management plans
6. Strengthen Information Education and Communication Programs (IEC)
7. Establish links with the NGO community in order to develop a social response mechanism.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.0 (37.29% / 37.29%)	1.0 (37.29% / 37.29%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	15 % (35)	16% (36)
Percentage change in number of graduates in priority programs	3.6% (315)	3.7% (328)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	4.36% (220)	4.37% (231)
Percentage change of students awarded financial aid who completed their degrees	8.7% (50)	8.71% (55)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	1 a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	1 a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	4	4
Percentage change in number of faculty engaged in research work applied in any of the following: b. Publishing (investigative, or basic and applied scientific research)	40% (7)	41% (12)
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	50% (3)	51% (7)

Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	9% (12)	10% (14)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	1,912
Percentage of graduates in mandated/priority program	38%
Average passing percentage of licensure exams by the SUC graduate/national average percentage passing across all disciplines covered by the SUC	47%
Percentage of programs accredited	27%
Percentage of graduates who finished academic program according to the prescribed timeframe	43%

MFO 2: RESEARCH SERVICES

Research Services

Number of research studies completed	6
Percentage of research studies completed in the last 3 years	56%
Percentage of research outputs presented in local, regional, national and international fora	29%
Percentage of research projects completed within the original project timeframe	87%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Extension Services

Number of persons trained weighted by the length of training	625
Number of persons trained provided with technical advice	525
Percentage of trainees who rate training course as good or better	77%
Percentage of clients who rate advisory services as good or better	62%
Percentage of requests for training responded to within 3 days of request	62%
Percentage of request for technical advice responded to within 3 days	62%
Percentage of person who received training or advisory services who rate timeliness of service delivery as good or better	62%