

## K. 6. PALOMPON POLYTECHNIC STATE UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access to deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Focus on the five Key Results Areas of the Presidents' Social Contract to the Filipino people as laid out in the Executive Order No. 43 series of 2011 and as envisioned in the Philippine Development Plan.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exams by the SUC graduates over national average percentage passing in board programs covered by SUC	145.46% (60% / 43.31%)	145.46% (60% / 43.31%)
Percentage of graduates tracked who are employed to jobs related to their undergraduate programs	10% (192)	10% (192)
Percentage increase of graduates in priority programs	5% (523)	5% (530)
Access to deserving but poor students to quality tertiary education increased		
Percentage of students in priority programs awarded financial aid	1.22% (375)	1.25% (375)
Percentage of students awarded financial aid who completed their degrees	4% (36)	5% (35)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. applied for patenting		
b. patented or commercialized		
c. adopted by industry / small and medium enterprises / LGU / community-based	7	9
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	23	23
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. pursuing advance research degree programs (Ph.D) or		
b. publishing investigative, or basic and applied scientific research or		
c. producing technologies for commercialization or livelihood improvement	28% (28 / 101)	28% (28 / 101)
Community engagement increased		
Percentage increase in number of partnerships forged with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing, or using new technologies relevant to agro-industrial development.	33.33% (5 / 15)	33.33% (6 / 18)

Percentage in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	12.22% (450)	13% (450)
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## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Main Campus	681
Tabango Campus	158
Percentage of total graduates that are in priority courses.	
Main Campus	100% (681/681)
Tabango Campus	100% (158/158)
Average percentage passing in licensure exams by SUC graduates/national average passing in board program covered by SUC.	
Engineering	60%
Licensure Examination for Teachers	40%
Licensure Examination for Deck Officers and Marine Engine Officers	78%
Percentage of programs accredited at Level 1, Level 2, Level 3 and Level 4	
Level 1	38% (6/16)
Level 2	13% (2/16)
Level 3	44% (7/16)
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	95% (797/839)

## MFO 2: RESEARCH SERVICES

Number of research studies completed.	
Number of research studies completed	33
Percentage of research outputs presented or published in a recognized refereed journal or submitted for patenting/patented.	
Percentage of research outputs presented or published in a recognized referred journal or submitted for patenting/patented	38% (29/76)
Percentage of research project completed within the original project timeframe	
Percentage of research project completed withing the original project timeframe	38% (29/76)

## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training.	
Number of persons trained weighted by length of training	450
Number of persons provided with technical advice.	
Number of persons provided with technical advice	230
Percentage of trainees/clients who rate training services as good or better.	
Percentage of trainees/clients who rate training services as good or better	85% (365/430)
Percentage of clients who rate the advisory services as good or better.	
Percentage of clients who rate the advisory services as good or better	90% (280/300)
Percentage of persons given training or advisory services who rate timeliness of services as good or better.	
Percentage of persons given training or advisory who rate timeliness of services as good or better	90% (290/320)