

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Inclusive growth and poverty alleviation through quality higher education

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provide access to more affordable, good quality education for the poor and disadvantage students
2. Preparing students in the tertiary level and technological vocational education for productive employment
3. Providing non-formal education to unskilled workers, farmers and fish folks
4. Pursue aggressive R & D on industrial technology and climate change sensitive technologies, climate proof support facilities and climate responsive food production system

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	94.5% (33.6% / 35.57%)	94.5% (33.6% / 35.57%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	11.6% (135 / 1,156)	11.6% (135 / 1,156)
Percentage change in number of graduates in priority programs	1% (1,167)	1% (1,167)

## Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	3.1% (690)	3.1% (690)
Percentage change in number of students awarded financial aid who completed their degree	1% (89)	1% (89)

## Higher education research improved to promote economic productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting

b) Patented or

c) Adopted by industry / small and medium enterprise / LGU / community based organizations	2	2
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Number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journals	2	2
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Percentage change in number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced research degree program (Ph.D.) or

b) Publishing (investigative, or basic and applied scientific research) or	50%	50%
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c) Producing technologies for commercialization or livelihood improvement	(3)	(3)
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## Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20% (6)	20% (6)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1.43% (1,910)	1.43% (1,910)
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## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total Number of graduates in mandated and priority programs

Total Number of graduates in mandated and priority programs

1,120

Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC (49.3% / 53.58%)

92%

## GENERAL APPROPRIATIONS ACT, FY 2017

Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe (560 / 1,120)	50%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	28
Percentage of graduates who engage in employment within 1 year of graduation	
Percentage of graduates who engage in employment within 1 year of graduation (30/30)	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better (115 / 115)	100%
<b>MFO 3: RESEARCH SERVICES</b>	
Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	32
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented (2/30)	6.60%
Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted or completed on schedule (24/32)	75%
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Number of persons trained weighted by length of training	
Number of persons trained weighted by length of training	1,830
Percentage of trainees/clients who rate services rendered as good or better	
Percentage of trainees/clients who rate services rendered as good or better (1,592 / 1,830)	87%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better (1,592 / 1,830)	87%