

K. 4. NAVAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Excellence in instruction
2. Adequate and sustainable resource generation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	99.83% (43% / 43.07%)	102% (44% / 43.07%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	10% (1541)	14.99% (737 / 4915)
Percentage change in number of graduates in priority programs	10% (1668)	13% (1520-1752 / 1752)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	45% (2803)	46.02% (1520-2816 / 2816)
Percentage change of students awarded financial aid who completed their degrees	17% (234)	19.86% (234-292 / 292)
Higher Education Research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized by the industry or by other beneficiaries		
a. Patented or commercialized	a. 1	a. 1
b. Adopted by the Industry	b. 2 agricultural technology	b. 2 agricultural technology
Number of research and development outputs in the fields of agro-industrial technology published in CHED-recognized refereed journals	4 articles	5 articles
Percentage of faculty engaged in research work applied in any of the following: (a) pursuing advanced research degree programs, (b) publishing (investigative or basic and applied scientific research), and (c) producing technologies for commercialization or livelihood improvement	(a) 100% (2) (b) 40% (7) (c) 50% (3)	(a) 100% (2) (b) 40% (7) (c) 50% (3)
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development	25% (25)	25% (25)
Percentage of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	25% (50)	25% (50)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of GRaduates	
Total number of graduates	1742
Percentage of Graduates that are in priority courses	
Percentage of Graduates that are in priority courses :	
Maritime Education	36.82%
Percentage of Graduates that are in priority courses:	
Teacher Education	15.66%
Average Passing Percentage of Licensure Exam /year	
Average Passing Percentage of Licensure Exam /year:	
Engineering Programs	60%
Average Passing Percentage of Licensure Exam /year	
Maritime Education	70%
Average Passing Percentage of Licensure Exam /year:	
Criminologist	50%
Average Passing Percentage of Licensure Exam /year:	
Teacher Education	60%
Average Passing Percentage of Licensure Exam /year:	
Nursing	60%
Average Passing Percentage of Licensure Exam /year	
BS in Forestry	80%
Average Passing Percentage of Licensure Exam /year:	
BS in Agriculture	80%
Average Passing Percentage of Licensure Exam /year:	
Bachelor of Secondary Education / Teacher Education	85%
Percentage of Program Accredited at Level 1, Level 2, Level 3	
Percentage Program Accredited at Level 1	20%
Percentage of Program Accredited at Level 2	27.58%
Percentage of Program Accredited at Level 3	13.79%
Percentage of Graduates who finished academic program according to the prescribed timeframe	
Percentage of Graduates who finished Academic Program according to the prescribed timeframe	98%

MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	
Total number of Graduates	130
% of Graduates engaged in employment within 6 months of graduation	
% of Graduates engaged in employment within 6 months of graduation	100%
% of Students who rate timeliness of education delivery / supervision as good or better	
% of Students who rate timeliness of education delivery / supervision as good or better	54.57%

MFO 3: RESEARCH SERVICES

Number of Research Studies completed	
Number of Research Studies completed	65
% of Research Outputs published in a recognized journal or submitted for patenting or patented	
% of Research Outputs published in a recognized journal or submitted for patenting or pate	8%
% of Research Projects completed within the original project timeframe	
% of Research Projects completed within the original project timeframe	9%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Persons trained weighted by the length of training	
Number of Persons trained weighted by the length of training	875
Number of Persons provided with technical advice	
Number of Persons provided with technical advice	875
% of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	96%

% of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	96%
% of requests for training responded to within 3 days of request	
% of requests for training responded to within 3 days of request	100%
% of request for technical advice that are responded to within 3 days	
% of request for technical advice that are responded to within 3 days	100%
% of Persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of Persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%