

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quatality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

The university will be able to attain at least 90% of the targeted performance indicators thru an enhanced implementation of advanced and higher education services, production of more researches and wider linkages for extension services.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant Quatality Tertiary Education Ensured to Achieve Inclusive Growth		
1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	40%	41%
2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program.	7.47% (475)	3.16% (490)

3. Percentage change in number of graduates in priority programs	1.49% (2,250)	1.11% (2275)
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Access of deserving but poor students to quality tertiary education increased

1. Percentage change in number of students in priority programs awarded financial aid	2.07% (1,825)	1.37% (1850)
2. Percentage change of students awarded financial aid who completed their degrees	3.24% (255)	5.09% (268)

Higher Education Research Improved to Promote Economic Productivity and Innovation

1. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	17	23
b. Patented or commercialized	13	15
c. Adopted by the Industry		
2. Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	3	5
3. Percentage change in number of faculty engaged in research work applied in:		
Pursuing advanced research degree programs (Ph.d)	3.33% (4)	50% (6)
Publishing (investigative, or basic and applied scientific research) or	20.0% (3)	33.33% (4)

Community Engagement Increased

1. Percentage change in number of partnership with:		
a. LGUs,		
b. Industry ; small & medium enterprises		
c. Local entrepreneurs,		
d. other national agency engaged in developing,		
implementing or using new technologies		
relevant to agro- industrial development	33.33% (16)	37.50% (22)
2. Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	20% (6 barangays)	16.67% (7 barangays)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of graduates	
Total number of graduates	2250
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	72%
Average passing % of licensure exams by the SUC graduates / national ave % passing across all disciplines covered by the SUC	
Ave. passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	38%
Percentage of programs accredited Level 1	
% of programs accredited - Level 1	58%
Percentage of programs accredited Level 2	
% of programs accredited - Level 2	12%
Percentage of programs accredited Level 3	
% of Programs accredited - Level 3	30%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total number of graduates	40
Percentage of graduates engaged in employment within 6 months	
% of graduates engaged in employment within 6 months	90%
Percentage of student who take timeliness of education delivery/supervision as good or better	
% of students who take timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	23
For Level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published)	
For Level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published)	55%
Percentage of research projects completed within the original project framework	
Percentage of research projects completed within the original project framework	34%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of person trained weighted by the length of training	
Number of person trained weighted by the length of training	1275
Number of persons provided with technical advice	
No. of persons provided with technical advice	395
Percentage of trainees: who rate the training course as good or better	
% of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	85%
Percentage of request for training responded to within 3 days of request	
% of request for training responded to within 3 days of request	75%
Percentage of request for technical advice that are responded within 3 days	
% of request for technical advice that are responded wihtin 3 days of request	75%
Percentage of person who receive training or advisory services who rate timeliness of service as good or better	
% of person who receive training or advisory services who rated timeliness of service as good or better	88%