

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Increased community engagement

## PERFORMANCE INFORMATION

KEY STRATEGIES

- a. Strengthen existing degree programs by upgrading the competency and capability of academic staff and updating the facilities of the university including its library collections to produce quality graduates.
- b. Develop, package and implement winning proposals that address need-driven gaps and relevant issues to include extension component.
- c. Establish and create additional infrastructures and facilities to accommodate the needs of the students, faculty, staff and stakeholders.
- d. Generate income by investing in new joint ventures with private and public entities and promote the university as an eco-tourism destination and venue for events and other special occasions.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average passing percentage in licensure exams by the SUC graduates / national average passing percentage in board exam programs covered by SUC	142% (59.64% / 42.00%)	142% (71.00% / 50.00%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	26% (320 / 1222)	27% (343 / 1270)

Percentage change in number of graduates in priority academic programs	61% (1255 / 2057)	63% (1302 / 2100)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	37% (457 / 1222)	40% (588 / 1471)
Percentage change in number of students awarded financial aid who completed their degrees	14% (59 / 435)	15% (77 / 513)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting		
b) Patented or Commercialized		
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	33	35
Number of research and development outputs in agro-industrial technology* published in CHED recognized referred journals	39	40
Number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) 32	a) 35
b. Publishing (investigative, or basic and applied scientific research	b) 92	b) 97
Increased community engagement		
Number of partnerships established with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	115	118
Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	5,550 individuals	5,828 individuals

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	
Total number of graduates	1860
Percentage of change in number of graduates in priority courses/programs	
Percentage of change in number of graduates in priority courses/programs	11%
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC	
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC	141%

Percentage of programs accredited Level 2	
Percentage of programs accredited Level 2	58%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribed timeframe	78%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Total number of graduates	
Total number of graduates	51
Percentage change of graduates track who are engaged in employment related to their graduate program within 6 months of graduation	
Percentage change of graduates tract who are engaged in employment related to their graduate program within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%
<b>MFO 3: RESEARCH SERVICES</b>	
Number of research studies completed	
Number of research studies completed	100
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	93%
Number of research studies completed	93%
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	24990
Percentage of trainees who rated the training course as good or better	
Percentage of trainees who rated the training course as good or better	92%
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training responded to within 3 days of request	92%
Number of persons provided with technical advice	
Number of persons provided with technical advice	6037
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	93%
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice that are responded to within 3 days	93%
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	92%