K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Achieve at least 95% of performance indicators of each MFO; programs and projects of the university which support the regional development thrusts and priorities and the five KRAs; and meet the good governance conditions under EO 80.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
1.1 Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC.	148% (50.44% / 34.08%)	148.50 (52.42% / 35.30%)
1.2 Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs.	5% (394)	6.13% (398)
1.3 Percentage change in number of graduates in priority programs.	20% (1,457)	22% (1,480)
Access of deserving but poor students to quality tertiary education increased		
2.1 Percentage change in number of students in priority programs awarded financial aid.	2% (1,937)	75% (3,323)
2.2 Percentage change in number of students awarded financial aid who completed their degrees.	3% (146)	100% (284)
Higher Education research improved to promote economic productivity and innovation		
3.1 Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries.		
a) Applied for patenting	a) 2	a) 10
b) Patented or Commercialized	b) 1	b) 2
c) Adopted by industry / small and medium enterprises / LGU / community-based Organizations	c) 1	c) 2
3.2 Number of Research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals.	5	6
3.3 Percentage change in number of faculty engaged in research work applied in any of the following:		

a) Pursuing advanced research degree programs (Ph.D.) or	a) 14.5% (63)	a) 36.36% (75)
b) Publishing (investigative, or basic and applied scientific research) or	b) 300% (40)	b) 300% (40)
c) Producing technologies for commercialization or livelihood improvement	c) 16.67% (7)	c) 266% (22)

Community engagement increased

4.1 Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development.	100% (6)	133% (7)
4.2 Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement.	16.52% (32)	25.93% (34)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	2830
Percentage of total number of Graduates that are in priority courses.	
Percentage total of number of Graduates that are in priority courses	70%
Average passing percentage of licensure exams by SUC graduates/national average percentage passing across all disciplines covered by SUC	
Average passing percentage of licensure exams by SUC graduates/national average passing across all disciplines covered by SUC	50%
Percentage of Programs accredited	
Level 1	77.80%
Level 2	77.80%
Level 3	90%
Percentage of graduates who finished academic program according to prescribed timeframe	
Percentage of graduates who finished academic program according to prescribed timeframe	97%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	145
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	98%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	84%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	68
Percentage of research projects completed in the last 3 years	
Percentage of research projects completed in the last 3 years	72.03%
Percentage of outputs published in a recognized journal or submitted for patenting or patented	
Percentage of outputs published in a recognized journal or submitted for patenting or patented	66.18%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	80.88%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	9540
Number of persons provided with technical advice	
Number of persons provided with technical advice	6550
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	92%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	92%
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training responded to within 3 days of request	87%
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice that are responded to within 3 days	86.67%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%

K.2. EASTERN VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

The university will be able to attain at least 90% of the targeted performance indicators thru an enhanced implementation of advanced and higher education services, production of more researches and wider linkages for extension services.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth		
1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	40%	41%
2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program.	7.47% (475)	3.16% (490)

3. Percentage change in number of graduates in priority programs	1.49% (2,250)	1.11% (2275)

Access of deserving but poor students to quality tertiary education increased

1. Percentage change in number of students in priority programs awarded financial aid	2.07% (1,825)	1.37% (1850)
2. Percentage change of students awarded financial aid who completed their degrees	3.24% (255)	5.09% (268)

Higher Education Research Improved to Promote Economic Productivity and Innovation

1. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a. Applied for patenting	17	23
b. Patented or commercialized	13	15
c. Adopted by the Industry		
2. Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	3	5

3. Percentage change in number of faculty engaged in research work applied in:

Pursuing advanced research degree programs (Ph.d)	3.33% (4)	50% (6)
Publishing (investigative, or basic and applied scientific research) or	20.0% (3)	33.33% (4)

Community Engagement Increased

1. Percentage change in number of partnership with:

a. LGUs,

b. Industry ; small & medium enterprises

c. Local entrepreneurs,

d. other national agency engaged in developing,

implementing or using new technologies

relevant to agro- industrial development	33.33% (16)	37.50% (22)
2. Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	20% (6 barangays)	16.67% (7 barangays)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of graduates
    Total number of graduates — 2250

Percentage of total graduates that are in priority courses
    Percentage of total graduates that are in priority courses — 72%

Average passing % of licensure exams by the SUC graduates / national ave % passing across all disciplines covered by the SUC
    Ave. passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC — 38%

Percentage of programs accredited Level 1
    % of programs accredited – Level 1 — 58%

Percentage of programs accredited Level 2
    % of programs accredited – Level 2 — 12%

Percentage of programs accredited Level 3
    % of Programs accredited – Level 3 — 30%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates
    Total number of graduates — 40

Percentage of graduates engaged in employment within 6 months
    % of graduates engaged in employment within 6 months — 90%

Percentage of student who take timeliness of education delivery/supervision as good or better
    % of students who take timeliness of education delivery/supervision as good or better — 90%

MFO 3: RESEARCH SERVICES

Number of research studies completed
    Number of research studies completed — 23

For Level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published)
    For Level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published) — 55%

Percentage of research projects completed within the original project framework
    Percentage of research projects completed within the original project framework — 34%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of person trained weighted by the length of training
    Number of person trained weighted by the length of training — 1275

Number of persons provided with technical advice
    No. of persons provided with technical advice — 395

Percentage of trainees: who rate the training course as good or better
    % of trainees who rate the training course as good or better — 85%

Percentage of clients who rate the advisory services as good or better
    % of clients who rate the advisory services as good or better — 85%

Percentage of request for training responded to within 3 days of request
    % of request for training responded to within 3 days of request — 75%

Percentage of request for technical advice that are responded within 3 days
    % of request for technical advice that are responded wihtin 3 days of request — 75%

Percentage of person who receive training or advisory services who rate timeliness of service as good or better
    % of person who receive training or advisory services who rated timeliness of service as good or better — 88%

K. 3. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community Engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Enhanced instruction in advanced and higher education thru various faculty development program and encourage faculty to conduct researches that will serve as basis for community extension programs of the university.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
1. Average percentage passing in licensure exam by the suc graduates / national average percentage passing in board programs covered by the SUC.	162%	162%
2. Percentage change in graduate tracked who are employed in jobs related to their undergraduate programs	2% (116)	2% (118)
3. Percentage change in number of graduates in priority programs	1% (1079)	1% (1090)
Access of deserving but poor students to quality tertiary education increased		
1. Percentage change in number of students in priority programs awarded financial aid	2% (463)	2% (472)
2. Percentage change in number of students awarded financial aid who completed their degrees	2% (100)	2% (102)
Higher education research improved to promote economic productivity and innovation		
1. Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a.) -	a.) -
b. Patented or Commercialized	b.) -	b.) -

c. Adopted by industry / small and medium enterprises / LGU /   c.) 7   c.) 9
Community-based Organizations

2. Number of research and development outputs in the fields of   1   2
agro-industrial technology published in CHED recognized referred
journals

3. Percentage change in number of faculty engaged in research
work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D) or   a.) 114% (15)

b. Publishing (investigative, or basic and applied scientific   b.) 25% (10)
research) or

c. Producing technologies for commercialisation or livelihood   c.) 50% (3)
improvement

Community Engagement increased

1. Percentage increase in number of partnerships forged with   25% (5)   26% (6)
LGUs industry, small and medium enterprises, and local
entrepreneurs and other national agency in developing,
implementing or using new technologies relevant to
agro-industrial development.

Percentage change in number of poor beneficiaries of technology   9% (127) individuals   10% (139) individuals
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total Number of Graduates	
Total Number of Graduates	1200
Percentage of total graduate that are in priority courses	
% of total graduate that are in priority courses	78%
Average passing percentage in licensure examination by the SUC graduates/national average percentage	
Average passing percentage of licensure exams by the SUC graduates. national average percentate	
passing accross all disciplines covered by the SUC.	88%/51%
Percentage of programs accredited	
Level 1	
Level 2	
Level 3	
Level 4	
% of programs accredited Level 1 Level 2 Level 3 Level 4	15%; 4%; 58% and 12%
% of graduates who finished academic program according to the prescribed timeframe	
% of graduates who finished academic program according to the prescribed timeframe	95%
MFO 2: ADVANCED EDUCATION SERVICES	
Percentage of graduates engaged in employment within 6 months of graduation.	
%of graduates who engaged in employment or whose employment status improved within 6 months of	
graduation	10%
Percentage of graduates who rate timeliness of education delivery/supervision as good or better	
% of graduates who rate timeliness of education delivery/supervision as good or better	91%

MFO 3: RESEARCH SERVICES

    Number of research projects completed

        Number of research studies completed   40

    Percentage of research outputs published in a recognized refereed journal or submitted for patenting/petented

        % of research outputs published in a recognized journal or submitted for patenting/patented   90%

    Percentage of research projects completed within the project timeframe

        % of research projects completed within the project timeframe   86%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

    Number of persons trained weighted by length of training

        No. of persons trained weighted by the length of training   336046

    Number of persons provided with technical advice

        No. of persons provided with technical advice   30

    Percentage of trainees who rate the training course as good or better

        % of trainees who rate the training course as good or better   85%

    Percentage of clients who rate the advisory services as good or better

        % of clients who rate the advisory services as good or better   85%

    Percentage of requests for training advice responded to within 3 days

        % of requests for training advice responded to within 3 days   90%

    Percentage of requests for technical advice that are responded to within 3 days

        % of requests for technical advice that are responded to within 3 days   100%

    Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better

        % of persons who receive training or advisory services who rate timeliness of service delivery as good or better   90%

K. 4. NAVAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

    1. Relevant and quality tertiary education ensured to achieve inclusive growth
    2. Access of deserving but poor students to quality tertiary education increased
    3. Higher Education Research improved to promote economic productivity and innovation
    4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    1. Excellence in instruction
    2. Adequate and sustainable resource generation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	99.83% (43% / 43.07%)	102% (44% / 43.07%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	10% (1541)	14.99% (737 / 4915)
Percentage change in number of graduates in priority programs	10% (1668)	13% (1520–1752 / 1752)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	45% (2803)	46.02% (1520–2816 / 2816)
Percentage change of students awarded financial aid who completed their degrees	17% (234)	19.86% (234–292 / 292)
Higher Education Research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized by the industry or by other beneficiaries		
a. Patented or commercialized	a. 1	a. 1
b. Adopted by the Industry	b. 2 agricultural technology	b. 2 agricultural technology
Number of research and development outputs in the fields of agro-industrial technology published in CHED-recognized refereed journals	4 articles	5 articles
Percentage of faculty engaged in research work applied in any of the following: (a) pursuing advanced research degree programs, (b) publishing (investigative or basic and applied scientific research), and (c) producing technologies for commercialization or livelihood improvement	(a) 100% (2) (b) 40% (7) (c) 50% (3)	(a) 100% (2) (b) 40% (7) (c) 50% (3)
Community engagement increased		
Number of partnerships with LGUs, industry, smal and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development	25% (25)	25% (25)
Percentage of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	25% (50)	25% (50)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total Number of GRaduates	
Total number of graduates	1742
Percentage of Graduates that are in priority courses	
Percentage of Graduates that are in priority courses :	
Maritime EDucation	36.82%
Percentage of Graduates that are in priority courses:	
Teacher Education	15.66%
Average Passing Percentage of Licensure Exam /year	
Average Passing Percentage of Licensure Exam /year:	
Engineering Programs	60%
Average Passing Percentage of Licensure Exam /year	
Maritime Education	70%
Average Passing Percentage of Licensure Exam /year:	
Criminologist	50%
Average Passing Percentage of Licensure Exam /year:	
Teacher Education	60%
Average Passing Percentage of Licensure Exam /year:	
Nursing	60%
Average Passing Percentage of Licensure Exam /year	
BS in Forestry	80%
Average Passing Percentage of Licensure Exam /year:	
BS in Agriculture	80%
Average Passing Percentage of Licensure Exam /year:	
Bachelor of Secondary Education / Teacher	
Education	85%
Percentage of Program Accredited at Level 1, Level 2, Level 3	
Percentage Program Accredited at Level 1	20%
Percentage of Program Accredited at Level 2	27.58%
Percentage of Program Accredited at Level 3	13.79%
Percentage of Graduates who finished academic program according to the prescribed timeframe	
Percentage of Graduates who finished Academic Program according to the prescribed timeframe	98%
MFO 2: ADVANCED EDUCATION SERVICES	
Total Number of Graduates	
Total number of Graduates	130
% of Graduates engaged in employment within 6 months of graduation	
% of Graduates engaged in employment within 6 months of graduation	100%
% of Students who rate timeliness of education delivery / supervision as good or better	
% of Students who rate timeliness of education delivery / supervision as good or better	54.57%
MFO 3: RESEARCH SERVICES	
Number of Research Studies completed	
Number of Research Studies completed	65
% of Research Outputs published in a recognized journal or submitted for patenting or patented	
% of Research Outputs published in a recognized journal or submitted for patenting or pate	8%
% of Research Projects completed within the original project timeframe	
% of Research Projects completed within the original project timeframe	9%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of Persons trained weighted by the length of training	
Number of Persons trained weighted by the length of training	875
Number of Persons provided with technical advice	
Number of Persons provided with technical advice	875
% of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	96%

% of clients who rate the advisory services as good or better

    % of clients who rate the advisory services as good or better   96%

% of requests for training responded to within 3 days of request

    % of requests for training responded to within 3 days of request   100%

% of request for technical advice that are responded to within 3 days

    % of request for technical advice that are responded to within 3 days   100%

% of Persons who receive training or advisory services who rate timeliness of service delivery as
    good or better

    % of Persons who receive training or advisory services who rate timeliness of service delivery
        as good or better   100%

K.5. NORTHWEST SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Inclusive growth and poverty alleviation through quality higher education

ORGANIZATIONAL OUTCOME

    1. Relevant and quality tertiary education ensured to achieve inclusive growth
    2. Access of deserving but poor students to quality tertiary education increased
    3. Higher education research improved to promote economic productivity and innovation
    4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    1.   Provide access to more affordable, good quality education for the poor and disadvantage students
    2.   Preparing students in the tertiary level and technological vocational education for productive employment
    3.   Providing non-formal education to unskilled workers, farmers and fish folks
    4.   Pursue aggressive R & D on industrial technology and climate change sensitive technologies, climate proof support facilities
        and climate responsive food production system

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	94.5% (33.6% / 35.57%)	94.5% (33.6% / 35.57%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	11.6% (135 / 1,156)	11.6% (135 / 1,156)
Percentage change in number of graduates in priority programs	1% (1,167)	1% (1,167)

Access of deserving but poor students to quality tertiary
education increased

Percentage change in number of students in priority programs awarded financial aid	3.1% (690)	3.1% (690)
Percentage change in number of students awarded financial aid who completed their degress	1% (89)	1% (89)

Higher education research improved to promote economic
productivity and innovation

Number of R & D outputs patented / commercialized / used by the
industry or by other beneficiaries

a) Applied for patenting

b) Patented or

c) Adopted by industry / small and medium enterprise / LGU / community based organizations	2	2
Number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journals	2	2

Percentage change in number of faculty engaged in research work
applied in any of the following:

a) Pursuing advanced research degree program (Ph.D.) or

b) Publishing (investigative, or basic and applied scientific research) or	50%	50%
c) Producing technologies for commercialization or livelihood improvement	(3)	(3)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20% (6)	20% (6)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1.43% (1,910)	1.43% (1,910)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total Number of graduates in mandated and priority programs	
Total Number of graduates in mandated and priority programs	1,120
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC (49.3% / 53.58%)	92%

Percentage of graduates who finished their academic programs according to the prescribed timeframe
    Percentage of graduates who finished their academic programs according to the prescribed
        timeframe (560 / 1,120)   50%

MFO 2: ADVANCED EDUCATION SERVICES
    Total number of graduates in mandated and priority programs
        Total number of graduates in mandated and priority programs   28
    Percentage of graduates who engage in employment within 1 year of graduation
        Percentage of graduates who engage in employment within 1 year of graduation (30/30)   100%
    Percentage of students who rate timeliness of education delivery/supervision as good or better
        Percentage of students who rate timeliness of education delivery/supervision as good or better
            (115 / 115)   100%

MFO 3: RESEARCH SERVICES
    Number of research studies completed in the last 3 years
        Number of research studies completed in the last 3 years   32
    Percentage of research outputs published in a recognized refereed journal or submitted for
        patenting/patended
        Percentage of research outputs published in a recognized refereed journal or submitted for
            patenting/patended (2/30)   6.60%
    Percentage of research projects conducted or completed on schedule
        Percentage of research projects conducted or completed on schedule (24/32)   75%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
    Number of persons trained weighted by length of training
        Number of persons trained weighted by length of training   1,830
    Percentage of trainees/clients who rate services rendered as good or better
        Percentage of trainees/clients who rate services rendered as good or better (1,592 / 1,830)   87%
    Percentage of persons who receive training or advisory services who rate timeliness of service
        delivery as good or better
        Percentage of persons who receive training or advisory services who rate timeliness of service
            delivery as good or better (1,592 / 1,830)   87%

K.6. PALOMPON POLYTECHNIC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

    1. Relevant and quality tertiary education ensured to achieve inclusive growth
    2. Access to deserving but poor students to quality tertiary education increased
    3. Higher education research improved to promote economic productivity and innovation
    4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    Focus on the five Key Results Areas of the Presidents' Social Contract to the Filipino people as laid out in the Executive Order No.
43 series of 2011 and as envisioned in the Philippine Development Plan.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exams by the SUC graduates over national average percentage passing in board programs covered by SUC	145.46% (60% / 43.31%)	145.46% (60% / 43.31%)
Percentage of graduates tracked who are employed to jobs related to their undergraduate programs	10% (192)	10% (192)
Percentage increase of graduates in priority programs	5% (523)	5% (530)
Access to deserving but poor students to quality tertiary education increased		
Percentage of students in priority programs awarded financial aid	1.22% (375)	1.25% (375)
Percentage of students awarded financial aid who completed their degrees	4% (36)	5% (35)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. applied for patenting		
b. patented or commercialized		
c. adopted by industry / small and medium enterprises / LGU / community-based	7	9
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	23	23
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. pursuing advance research degree programs (Ph.D) or		
b. publishing investigative, or basic and applied scientific research or		
c. producing technologies for commercialization or livelihood improvement	28% (28 / 101)	28% (28 / 101)
Community engagement increased		
Percentage increase in number of partnerships forged with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing, or using new technologies relevant to agro-indusrial development.	33.33% (5 / 15)	33.33% (6 / 18)

Percentage in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	12.22% (450)	13% (450)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates in mandated and priority programs	
Main Campus	681
Tabango Campus	158
Percentage of total graduates that are in priority courses.	
Main Campus	100% (681/681)
Tabango Campus	100% (158/158)
Average percentage passing in licensure exams by SUC graduates/national average passing in board program covered by SUC.	
Engineering	60%
Licensure Examination for Teachers	40%
Licensure Examination for Deck Officers and Marine Engine Officers	78%
Percentage of programs accredited at Level 1, Level 2, Level 3 and Level 4	
Level 1	38% (6/16)
Level 2	13% (2/16)
Level 3	44% (7/16)
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	95% (797/839)
MFO 2: RESEARCH SERVICES	
Number of research studies completed.	
Number of research studies completed	33
Percentage of research outputs presented or published in a recognized refereed journal or submitted for patenting/patented.	
Percentage of research outputs presented or published in a recognized referred journal or submitted for patenting/patented	38% (29/76)
Percentage of research project completed within the original project timeframe	
Percentage of research project completed withing the original project timeframe	38% (29/76)
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by length of training.	
Number of persons trained weighted by length of training	450
Number of persons provided with technical advice.	
Number of persons provided with technical advice	230
Percentage of trainees/clients who rate training services as good or better.	
Percentage of trainees/clients who rate training services as good or better	85% (365/430)
Percentage of clients who rate the advisory services as good or better.	
Percentage of clients who rate the advisory services as good or better	90% (280/300)
Percentage of persons given training or advisory services who rate timeliness of services as good or better.	
Percentage of persons given training or advisory who rate timeliness of services as good or better	90% (290/320)

K. 7. SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

     Human resources

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to qualify tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Percentage change in number of faculty engaged in research work applied in any of the following
5. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Advanced and higher education
2. Generation of new knowledged-based resources through research capability activities
3. Provide technical advisory to service communities in the 2nd District of Samar

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
1.1 Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	183.82%	183.82%
1.2 Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	12.14%	12.5%
1.3 Percentage change in number of graduates in priority programs	2.13%	2.5%
Access of deserving but poor students to qualify tertiary education increased		
2.1 Percentage change in number of students in priority programs awarded financial aid	3%	4%
2.2 Percentage change in number of students awarded financial aid who completed their degrees	4%	5%
Higher Education research improved to promote economic productivity and innovation		
3.1 Number of R&D outputs applied for patenting	11	11
3.2 Patented or commercialized	3	3
3.3 Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized journals	66.67%	66.67%

Percentage change in number of faculty engaged in research work
applied in any of the following

a. Pursuing advanced research degree programs (Ph.D)	66.67%	66.67%
b. Publishing (investigative, or basic and applied scientific research)	40%	41%
c. Producing technologies for commercialization or livelihood improvement	100%	100%

Community engagement increased

4.1 Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20%	21%
4.2 Percentage Change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood	33.33%	34%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
1.1 Total number of graduates	
1.1 Total number of graduates	750
1.2 Percentage of total graduates who are in priority courses	
1.2 Percentage of total graduates who are in priority courses	75%
1.3.a Average percentage passing in licensure examinations by SUC graduates/national average percentage passing in board programs covered by SUS – Nursing	
1.3.a Nursing	94%
1.3.b Average percentage passing in licensure examinations by SUC graduates/national average percentage passing in board programs covered by SUC – Engineering	
1.3.b Engineering	54%
1.3.c Average percentage passing in licensure examinations by SUC graduates/national average percentage passing in board programs covered by SUC – Education	
1.3.c Education	75%
1.4.a Percentage of programs accredited – Level 1	
1.4.a Level 1	5%
1.4.b Percentage of programs accredited – Level 2	
1.4.b Level 2	3%
1.4.c Percentage of programs accredited – Level 3	
1.4.c Level 3	5%
1.5 Percentage of graduates who finished their academic programs according to the prescribed timelines	
1.5 Percentage of graduates who finished their academic programs according to the prescribed timeframe	74%
MFO 2: ADVANCED EDUCATION SERVICES	
2.1 Total number of graduates in mandated and priority programs	
2.1 Total number of graduates in mandated and priority programs	74
2.2 Percentage of graduates who engaged in employment within 6 months of graduation	
2.2 Percentage of graduates who engaged in employment within 6 months of graduation	96%
2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better	
2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better	97%

MFO 3:   RESEARCH SERVICES

3.1 Number of research studies completed in the last 3 years

     3.1 Number of research studies completed in the last 3 years   89

3.2 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented

     3.2 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented   42%

3.3 Percentage of research projects completed within the original project timeframe

     3.3 Percentage of research projects completed within the original project timeframe   85%

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

4.1 Number of persons trained weighted by the length of training

     4.1 Number of persons trained weighted by the length of training   3160

4.2 Number of persons provided with technical advice

     4.2 Number of persons provided with technical advice   944

4.3 Percentage of trainees who rate the training course as good or better

     4.3 Percentage of trainees who rate the training course as good or better   82%

4.4 Percentage of clients who rate the advisory services as good or better

     4.4 Percentage of clients who rate the advisory services as good or better   83%

4.5 Percentage of requests for training responded to within 3 days of request

     4.5 Percentage of requests for training responded to within 3 days of request   84%

4.6 Percentage of requests for technical advice that are responded to within 3 days

     4.6 Percentage of requests for technical advice that are responded to within 3 days   83%

4.7 Percentage of persons who receive the training or advisory services who rate timeliness of service delivery as good or beter

     4.7 Percentage of persons who receive the training or advisory services who rate timeliness of service delivery as good or better   89%

K.8.   SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human Development and Poverty Reduction

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop comprehensive curricula to produce S and T leaders and professionals thru: Faculty Development Program , Curriculum Development Program, Student Development Program and Physical Development Projects 2. Establish a culture of science and technology –based research thru : Establishment of Research & Development centers Research and Development Capability Building Program, Generation, Publication, Presentation and Utilization of S and T-based R and D intellectual products and scholarly works 3. Increase the economic productivity of the farmers, fisher folks, and business sectors and enhance the capability of the educators and technology providers in the service areas thru : S and T-based Technology-transfer Program Citizen Empowerment Program Application of modern production practices on Agri-fishery operations 4. Intensify Production Capability thru : Business Ideas and Feasibility Studies

Generation, IGP capability building program, Public-Private partnership program and High- yielding income generating projects 5. Establish a transparent, efficient and effective management system thru: Regular public disclosure of pertinent SLSU information Sustain implementation of the Human Resource Management System Application of IT Systems in the delivery of frontline services Management / Staff Development Program ISO accreditation Establish national and international linkages Physical Plant Development Projects

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by SUC graduate over national average percentage passing in board programs covered by the suc	141%	145%
percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	5% (863)	6% (915)
Percentage change in number of graduates in priority programs	8% (1296)	9% (1420)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded finacial aid	5% (3255)	5% (3420)
Percentage change in number of students awarded financial aid who completed their degree	4% (2579)	5% (2700)
Higher education research improved to promote economic productivity and innovation		
Number of R& D outputs patented / commercialized / used by the industry or by beneficiaries. a) adopted by industru / small and medium enterprises / LGU / community-based organization	8	9
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	15	16
Publishing (investigative, or basic and applied scientific research.	40% (42)	43% (60)
Community engagement increased		
Percentage change in number of partnerships with LGUs , industry, small and medium enterprises, and local entrepreneurship and other national agency in developing, implementating or using new technologies relevant to agro-industrial development	50% (15 LGUs)	53% (23 LGUs)
Percentage change in number of poor beneficiaries of technology transfer / extension program and activities leading to livelihood improvement	15% (3582)	26% (4500)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

    Number of graduates in all baccalaureate programs — 1396

Average passing percentage of licensure exams by the SUC graduates/national average passing across
all disciplines covered by SUC

    Number of first-time passers in all programs over total number of first time takers in all programs — 60%

Percentage of programs accredited at Level 1

    Total number of accredited programs in level 1 over Total number number of creditable programs — 60%

Percentage of programs accredited at Level 2

    Total number of accredited programs accredited at level 2 over Total number of accredited programs — 69%

Percentage of programs accredited at Level 3

    Total number of accredited programs at level 3 over Total number of accredited programs — 67%

Percentage of graduates who finished academic program according to the prescribed timeframe

    Number of graduates who finished the program according to timeframe over Total number of
graduating students — 85%

Percentage of total graduates that are in priority courses

    Total graduates in baccalaureate programs over number of graduates in priority baccalaureate
programs — 100%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

    Total number of graduates /post graduate studies — 120

Percentage of graduates engaged in employment within 6 months of graduation

    Total number of graduates engaged in employment within 6 months after graduation over Total
number of graduates in all programs — 80%

Percentage of students who rate timeliness of education delivery/supervision as good or better

    No. of students who rate timeliness of education delivery or supervion as good or better over
Total number of respondents — 87%

MFO 3: RESEARCH SERVICES

Number of research studies completed

    Number of research studies completed within 2015, 2016 and 2017 — 90

Percentage of research projects completed in the last 3 years

    Number of research projects completed in the last three years over Total number of research
projects started in the last three years — 85%

Percentage of research projects completed within the original project time frame

    Number of research projects completed within the time frame over Total number of research
projects started in the last three years — 80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons provided with technical advice

    Number of persons, groups or institutions served with advice on any of the fields of expertise
or specialization of the SLSU — 4500

Percentage of trainees who rate the training course as good or better

    Number of trainees who rate the training course as good or better — 90%

Percentage of clients who rate the advisory services as good or better

    Number of clients who rate the advisory services as good or better over Total number of clients
served and surveyed — 82%

Percentage of persons who receive training or advisory services who rate timeliness of service
delivery as good or better

    Number of persons who received training or technical advice who rate timeliness of service as
good or better — 82%

K. 9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

     1. Achieve excellence in teaching and learning
     2. Create education pathways to prepare people for life and work
     3. Provide equitable access to educational opportunities

ORGANIZATIONAL OUTCOME

     1. Relevant and quality tertiary education ensured to achieve inclusive growth
     2. Access of deserving but poor students to quality tertiary education increased.
     3. Higher education research improved to promote economic productivity and innovation.
     4. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries
     5. Percentage change in number of faculty engaged in research work applied in any of the following:
     6. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES
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     Develop and improve a culture of excellence and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC.	73.65%	75.5%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs.	15.0%	15.75%
Percentage change in number of graduates in priority programs.	11.0%	11.55%
Access of deserving but poor students to quality tertiary education increased.		
Percentage change in number of students in priority programs awarded financial aid	14.3%	15.02%
Percentage change in number of students awarded financial aid who completed their degrees.	11.0%	11.55%
Higher education research improved to promote economic productivity and innovation.		

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
Applied for patenting	0	3. 15
Patented or Commercialized	0	3. 15
Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	2. 2	2. 31
Percentage change in number of faculty engaged in research work applied in any of the following:		
Pursuing advanced research degrees programs (Ph. D)	27. 5%	28. 9%
Publishing (investigate, or basic and applied scientific research)	25. 0%	26. 25%
Producing technologies for commercialization or livelihood improvement	0	0
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development.	7. 7%	8. 1%
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement.	12. 1%	12. 7%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Number of Graduates in Baccalaureate Degree	2150
Percentage Passing in Licensure examination	
Agricultural Engineering	82%
Agriculturist	28%
Civil Engineering	55%
Electrical Engineering	82%
Certified Public Accountant	36%
Forestry	33%
LET-Elementary	70%
LET-Secondary	50%
Mechanical Engineering	50%
Nursing	92%
Veterinary Medicine	25%
LET-Elementary	70%
Registered Master Electrician	70%
Criminologist	80%
Master Plumber	100%
Number of Secondary Graduates	
UEP-Laboratory High School Main Campus	88
UEP-Laboratory High School Laoang Campus	33
UEP Laboratory High School PRMC Campus	33
Number of Elementary Graduates	
UEP Laboratory Elementary School	46

MFO 2: ADVANCED EDUCATION SERVICES
    Total Number of Graduates
        Doctoral   20
        Masteral and Diploma Degrees   52

MFO 3: RESEARCH SERVICES
    Published/Completed
        Published/Completed   25/36

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
    Agriculture Education Cum Livelihood Extension Projects
        Agriculture Education Cum Livelihood Extension Projects   17

K.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

    1. Relevant and quality tertiary education ensured to achieve inclusive growth
    2. Access of deserving but poor students to quality tertiary education increased
    3. Higher education research improved to promote economic productivity and innovation
    4. Increased community engagement

PERFORMANCE INFORMATION

KEY STRATEGIES

    a. Strengthen existing degree programs by upgrading the competency and capability of academic staff and updating the facilities of the university including its library collections to produce quality graduates.
    b. Develop, package and implement winning proposals that address need-driven gaps and relevant issues to include extension component.
    c. Establish and create additional infrastructures and facilities to accommodate the needs of the students, faculty, staff and stakeholders.
    d. Generate income by investing in new joint ventures with private and public entities and promote the university as an eco-tourism destination and venue for events and other special occasions.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average passing percentage in licensure exams by the SUC graduates / national average passing percentage in board exam programs covered by SUC	142% (59.64% / 42.00%)	142% (71.00% / 50.00%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	26% (320 / 1222)	27% (343 / 1270)

Percentage change in number of graduates in priority academic programs	61% (1255 / 2057)	63% (1302 / 2100)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	37% (457 / 1222)	40% (588 / 1471)
Percentage change in number of students awarded financial aid who completed their degrees	14% (59 / 435)	15% (77 / 513)

Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting		
b) Patented or Commercialized		
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	33	35
Number of research and development outputs in agro-industrial technology* published in CHED recognized referred journals	39	40
Number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) 32	a) 35
b. Publishing (investigative, or basic and applied scientific research	b) 92	b) 97

Increased community engagement

Number of partnerships established with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	115	118
Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	5,550 individuals	5,828 individuals

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	1860
Percentage of change in number of graduates in priority courses/programs	
Percentage of change in number of graduates in priority courses/programs	11%
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC	
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC	141%

Percentage of programs accredited Level 2	
Percentage of programs accredited Level 2	58%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribed timeframe	78%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total number of graduates	51
Percentage change of graduates track who are engaged in employment related to their graduate program within 6 months of graduation	
Percentage change of graduates tract who are engaged in employment related to their graduate program within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	100
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	93%
Number of research studies completed	93%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	24990
Percentage of trainees who rated the training course as good or better	
Percentage of trainees who rated the training course as good or better	92%
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training responded to within 3 days of request	92%
Number of persons provided with technical advice	
Number of persons provided with technical advice	6037
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	93%
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice that are responded to within 3 days	93%
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	92%